

VOORHEES TOWNSHIP BOARD OF EDUCATION
329 ROUTE 73, VOORHEES, NJ 08043

The regular Board Meeting of the Voorhees Township Board of Education was held on Wednesday, October 28, 2020 at 7:30 PM, at the Administration Building, Dawn Wallace, President, presiding.

The Voorhees Township Board of Education uses a Rolling Agenda concept. Items that are listed for a vote on the public board agenda are sent to the Board of Education members weekly as information items. Each member has the ability to request topics to be discussed in Committee meetings as needed.

Attendees will have their temperature taken prior to entering the building. A mask must be worn and social distancing maintained at all times. Social distancing will limit in-person attendance by the public to 60 people. Instructions for attending the meeting via live streaming can be found on the District's website:
<https://www.voorhees.k12.nj.us/Page/94340>.

I. PUBLIC NOTICE

Pursuant to the Open Public Meetings Act public notice of this meeting has been given by the Board Secretary in the following manner:

1. Posting written notice on the official bulletin board at the Voorhees Township Public Schools Administrative Building on August 8, 2020 and October 5, 2020.
2. Sending written notice to the Courier Post on August 8, 2020 and October 5, 2020.
3. Filing written notice with the Clerk of Voorhees Township on August 8, 2020 and October 5, 2020.

II. SALUTE TO THE FLAG

III. SWEARING IN A NEWLY APPOINTED BOARD MEMBER AND CODE OF ETHICS

IV.

ROLL CALLPresent

Dr. Scott Falk

Dana Galiano

Dr. Marissa Levy

Richard Nelson

John Schmus

Rachel van Aken

Monica Watson

Bruce Karpf, Vice-President

Dawn Wallace, President

Dr. David Gentile, Superintendent

Helen G. Haley, Business Administrator/Board Secretary

Howard Mendelson, Solicitor

Absent

V.

MINUTES

1. Motion by Mr. Karpf, seconded by Mr. Schmus, to approve the minutes of the meeting of September 23, 2020:
 - a. Regular Session
 - b. Executive Sessions

Motion carried, 9 ayes: Dr. Falk, AYE; Ms. Galiano, AYE; Dr. Levy, AYE; Mr. Nelson, AYE; Mr. Schmus, AYE; Mrs. van Aken, AYE; Mrs. Watson, AYE; Mr. Karpf, AYE; Mrs. Wallace, AYE

VI.

INFORMATION ITEMS

1. Fire Drills and Safety Drills as shown on Attachment "A".
2. Enrollment as of October 15, 2020
3. Bus Evacuation Drills – First Drills 2020-2021 as shown on Attachment "B".

VII.

COMMUNICATIONS

VIII.

BOARD SECRETARY REPORT

1. Board of Education Election – November 3, 2020

2. 2021-2022 Budget Calendar
3. Update on Rooftop Ionizers and UV Disinfection System

IX. SUPERINTENDENT REPORT

1. Presentation and Public Hearing:
 - a. Anti-Bullying Bill of Rights – School Self-Assessment for the 2019-2020 school year.
 - b. Annual Report on Student Safety Data System – September 1, 2019 through June 30, 2020 – Mrs. Donnelly
 - c. Open for Public Comment on Anti-Bullying Bill of Rights – School Self-Assessment and Annual Report on Student Safety Data System.

No public comments

2. Update on District Restrooms
3. Update on new COVID-19 parameters from the Camden County Health Department.

X. COMMITTEE REPORT

1. Policy Committee – Ms. Galiano reported that the committee discussed policies presented on this agenda and recommend them for approval.
2. Buildings and Grounds Committee – Mrs. Watson reported the committee is incredibly pleased and excited with current and upcoming projects; ET Hamilton Media Center, VMS Theater HVAC, Field House and touchless fixtures in District restrooms.

XI. AUDIENCE PARTICIPATION

(While the Board is limited in its ability to respond to the public on matters involving personnel, litigation, negotiations, and attorney-client privilege, the Board will now hear comments from the public relating to items on the agenda for this Board meeting. The Board will not take action this evening.

You will be notified at some later time, by letter, electronic mail, telephone, or in the context of a later Board Meeting of any action the Board does take.)

The public spoke about concerns and items on the agenda. Names and comments are on file with Board Secretary.

XII. BOARD COMMENTS

Mr. Karpf suggested that teachers and PFA representatives from all five schools meet collaboratively to share ideas. He also suggested that we investigate the possibility of designating some teachers as remote learning only.

Mrs. van Aken welcomed Dr. Scott Falk to the Board of Education. She requested that Dr. Gentile present findings and recommendations in relation to Board visitations to classrooms.

Dr. Levy stated that she was very impressed by what she saw during her classroom visitation. Teachers and students are doing an excellent job under very difficult circumstance. She also responded to an audience member suggestion that the District create a platform to disseminate information about school board candidates that the information can be found on the website Vote 411.

XIII. TRANSPORTATION

XIV. POLICY

Motion by Dr. Levy, seconded by Mr. Karpf, to approve:

1. the following policies for second reading and final approval:
 - a. 2270 Religion in Schools
 - b. 2464 Gifted and Talented Students
 - c. 2622 Student Assessment
 - d. 5111 Eligibility of Resident/Nonresident Students
 - e. 5200 Attendance
 - f. 5320 Immunization

- g. 5610 Suspension
 - h. 5620 Expulsion
 - i. 8320 Personnel Records
2. the following policies for first reading:
- a. 1620 Administrative Employment Contracts
 - b. 2431 Athletic Competition
 - c. 5330.05 Seizure Action Plan
 - d. 6440 Cooperative Purchasing
 - e. 6470.01 Electronic Funds Transfer and Claimant Certification
 - f. 7440 School District Security
 - g. 7450 Property Inventory
 - h. 7510 Use of School Facilities
 - i. 8420 Emergency and Crisis Situations

Motion carried, 9 ayes: Dr. Falk, AYE; Ms. Galiano, AYE; Dr. Levy, AYE; Mr. Nelson, AYE; Mr. Schmus, AYE; Mrs. van Aken, AYE; Mrs. Watson, AYE; Mr. Karpf, AYE; Mrs. Wallace, AYE

XV. PERSONNEL

Motion by Mrs. Wallace, seconded by Mr. Schmus, to approve:

The Superintendent recommends the following for your approval:

1. ratifying revising the employment of Ashley Weaver, school psychologist, from leave replacement to permanent for the period from September 1, 2020 through June 30, 2021 at a salary of Step 2, MA+15, \$56,771.
2. ratifying the employment of James Hayden, teacher, for the period from October 26, 2020 through June 30, 2021 at a salary of Step 1,

- g. 5610 Suspension
 - h. 5620 Expulsion
 - i. 8320 Personnel Records
2. the following policies for first reading:
- a. 1620 Administrative Employment Contracts
 - b. 2431 Athletic Competition
 - c. 53303.05 Seizure Action Plan
 - d. 6440 Cooperative Purchasing
 - e. 6470.01 Electronic Funds Transfer and Claimant Certification
 - f. 7440 School District Security
 - g. 7450 Property Inventory
 - h. 7510 Use of School Facilities
 - i. 8420 Emergency and Crisis Situations

Motion carried, 9 ayes: Dr. Falk, AYE; Ms. Galiano, AYE; Dr. Levy, AYE; Mr. Nelson, AYE; Mr. Schmus, AYE; Mrs. van Aken, AYE; Mrs. Watson, AYE; Mr. Karpf, AYE; Mrs. Wallace, AYE

XV. PERSONNEL

Motion by Mrs. Wallace, seconded by Mr. Schmus, to approve:

The Superintendent recommends the following for your approval:

- 1. ratifying revising the employment of Ashley Weaver, school psychologist, from leave replacement to permanent for the period from September 1, 2020 through June 30, 2021 at a salary of Step 2, MA+15, \$56,771.
- 2. ratifying the employment of James Hayden, teacher, for the period from October 26, 2020 through June 30, 2021 at a salary of Step 1,

- BA, \$51,317, prorated.
3. ratifying the employment of Patricia Werner, school secretary, for the period from October 26, 2020 through June 30, 2021 at a salary of Step 2, BA, \$34,411, prorated.
 4. the employment of Lisa Findley, teacher, for the period from November 1, 2020 through June 30, 2021 at a salary of Step 2, BA, \$51,817, prorated.
 5. the employment of Hope Ivler, teacher, for the period from December 16, 2020 through June 30, 2021 at a salary of Step 1, MA, \$55,112, prorated.
 6. the employment of Danielle D'Amelio, teacher, for the period from December 1, 2020 through June 30, 2021 at a salary of Step 1, MA, \$55,112.
 7. the employment of Kelli Lukasiak, teacher, for the period from January 1, 2021 through June 30, 2021 at a salary of Step 1, MA, \$55,112, prorated.
 8. ratifying pay minus the cost of substitute for Employee No. 1949 for the period from September 30, 2020 through June 30, 2021.
 9. ratifying all certificated staff for homebound instruction on an as needed basis for the period from September 1, 2020 through June 30, 2021 at an hourly rate of \$53.
 10. and ratify the following Extra-Duty Pay as shown on Attachment "C":
 - a. Special Education Related Services
 - b. Gen Youth Grant Cafeteria Stipend
 - c. VMS Extra Duty Pay
 - d. Kindergarten Orientation - Osage
 11. CER staff for the 2020-2021 school year as shown on Attachment "D".
 12. ratifying a Families First Corona Virus Relief Act (FFCRA; ESPLA) leave for employee 3129 beginning September 21, 2020 on an as needed basis not to exceed ten (10) paid leave days at the employee's previously approved salary not to exceed \$511 per day.

13. ratifying a Families First Corona Virus Relief Act (FFCRA; ESPLA) leave for employee 676 beginning October 19, 2020 on an as needed basis not to exceed ten (10) paid leave days at the employee's previously approved salary not to exceed \$511 per day.
14. ratifying a Families First Corona Virus Relief Act (FFCRA; ESPLA) leave for employee 2937 beginning October 16, 2020 on an as needed basis not to exceed ten (10) paid leave days at the employee's previously approved salary not to exceed \$511 per day.
15. ratifying a Families First Corona Virus Relief Act (FFCRA; ESPLA) leave for employee 241 beginning October 19, 2020 on an as needed basis not to exceed ten (10) paid leave days at the employee's previously approved salary not to exceed \$511 per day.
16. ratifying revising a Families First Corona Virus Relief Act (FFCRA; EPSLA and FMLA+) leave for employee 2312 from September 2, 2020 through October 13, 2020 to September 2, 2020 through October 12, 2020 at 2/3 of the employee's previously approved salary not the exceed \$200 per day.
17. ratifying revising a Families First Corona Virus Relief Act (FFCRA; EPSLA) leave for employee 3055 from September 2, 2020 through September 15, 2020 to September 2, 2020 through September 17, 2020 at the employee's previously approved salary not the exceed \$511 per day.
18. ratifying revising the paid medical leave for employee 3055, teacher, from September 16, 2020 through September 26, 2020 AM to September 18, 2020 through October 28, 2020 AM, then commencing October 28, 2020 PM an unpaid medical leave (FMLA shall be honored) is approved through the birth of her child at which time an unpaid childrearing leave (NJFLMA shall be honored) is approved through June 30, 2021.
19. ratifying revising an unpaid family medical leave for employee No. 2153 from September 8, 2020 through January 3, 2021 to September 14, 2020 through January 3, 2021 during which time the family leave act shall be honored.
20. revising an unpaid family medical leave for employee 1509, instructional associate, from September 2, 2020 through December 2, 2020, to September 2, 2020 through November 24, 2020, during which time the family leave act shall be honored.
21. revising the paid medical leave for Employee No. 2366 from October

- 19, 2020 through November 24, 2020 to October 11, 2020 through December 6, 2020, then commencing December 7, 2020 an unpaid childrearing leave is approved through April 30, 2021, during which time the family leave act shall be honored.
22. a paid medical leave for Employee No. 1950 for the period from December 1, 2020 through January 5, 2021, then commencing January 6, 2021 an unpaid childrearing leave is approved through March 31, 2021, during which time the family leave act shall be honored.
23. a paid medical leave for Employee No. 2828 for the period from January 19, 2021 through March 4, 2021 AM, then commencing March 4, 2021 PM an unpaid childrearing leave is approved through May 26, 2021, during which time the family leave act shall be honored.
24. a paid medical leave for Employee No. 1921 for the period from January 9, 2021 through March 9, 2021, then commencing March 10, 2021 an unpaid childrearing leave is approved through June 30, 2021, during which time the family leave act shall be honored.
25. ratifying the resignation of Larissa Huber, instructional associate, effective October 9, 2020.
26. the retirement of Asha Verma, teacher, effective December 31, 2020.
27. the retirement of Leigh Zelenski, teacher, effective October 31, 2020.

Motion carried, 9 ayes: Dr. Falk, AYE; Ms. Galiano, AYE; Dr. Levy, AYE; Mr. Nelson, AYE; Mr. Schmus, AYE; Mrs. van Aken, AYE; Mrs. Watson, AYE; Mr. Karpf, AYE; Mrs. Wallace, AYE

XVI. DEFERRED ACTION

XVII. NEW BUSINESS

Motion by Mrs. van Aken, seconded by Mr. Nelson, to approve:

1. ratifying the Fall Sport schedules (District only) for the 2020-2021 school year as shown on Attachment "E".
2. the 2020-2021 Nursing Services Plan as shown on Attachment "F".
3. ratifying the following providers for related services for special

education as shown on Attachment "G":

- a. Dr. Andre J Francois, Ph.D. D/B/a The Bilingual Child Study Team not to exceed \$5,500
4. ratifying a tuition contract between the Voorhees Township Board of Education (sending) and the Woodstown-Pilesgrove Regional School District (receiving) for the period from September 23, 2020 through June 30, 2021 for homeless student R.G., 3rd grade in the amount of \$12,112.50 (171 days).
 5. the submission of the 2020-2021 IDEA grant application and acceptance of funds as follows:
 - a. Basic \$799,599
 - b. Preschool \$36,811
 6. the following resolution:

BE IT RESOLVED by the Voorhees Township Board of Education to approve a budget amendment for the FY 2019-2020 IDEA application to incorporate non-public and public carryover funds in the amount of \$88,403 for Basic and \$1,137 for Preschool from the FY 2019-2020 IDEA Grant.
 7. the following Non-Public Aid for the 2020-2021 school year as shown on Attachment "H":
 - a. Textbook Aid \$14,722
 - b. Security \$46,550
 - c. Nursing \$24,900
 - d. Chapter 192/193 \$100,673
 8. ratifying an agreement with the Southern New Jersey Perinatal Cooperative for providing non-public nursing services for the 2020-2021 school year as shown on Attachment "I".
 9. the resolution to authorize the submission of the Comprehensive Maintenance Plan to the New Jersey Department of Education (to include the M-1) as shown on Attachment "J".
 10. the submission of the Water Infrastructure Improvement Grant

application, not to exceed \$12,000.

- 11. ratifying out of district tuition and contracted services for special education for the 2020-2021 school year as shown on Attachment “K”. (Names of students on file with Board Secretary)
- 12. accepting the funds for the following awarded grants:
 - a. Non-Public Digital Divide Grant \$8,004
 - b. Gen-Youth Grant \$3,000
 - c. Coronavirus Relief Fund Grant \$122,165
 - d. School Security Grant (Alyssa’s Law) \$158,702

Motion carried, 9 ayes: Dr. Falk, AYE; Ms. Galiano, AYE; Dr. Levy, AYE; Mr. Nelson, AYE; Mr. Schmus, AYE; Mrs. van Aken, AYE; Mrs. Watson, AYE; Mr. Karpf, AYE; Mrs. Wallace, AYE

XVIII. MEETING DATES

November 23, 2020	7:30 PM	Board Meeting Administration Building
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XIX. AUDIENCE PARTICIPATION

(While the Board is limited in its ability to respond to the public on matters involving personnel, litigation, negotiations, and attorney-client privilege, the Board will now hear comments from the public. The Board will not take action this evening. You will be notified at some later time, by letter, electronic mail, telephone, or in the context of a later Board Meeting of any action the Board does take.)

The public spoke about problems and concerns in the District. Names and comments are on file with Board Secretary.

XX. BOARD COMMENTS

Mrs. Wallace spoke to assure the public that the Board is working diligently with Dr. Gentile and administrators to create the best educational experience possible within the parameters imposed by the Department of Health and the State of New Jersey.

Mrs. Watson commended teachers for the fantastic job they're doing under very difficult circumstances. She also thanked Dr. Gentile for keeping the public informed about COVID-19 activity in the District and providing information on how cases are reported to and handled by the Camden County Health Department.

Mrs. van Aken thanked Voorhees teachers for all of their hard work and dedication to their students despite the stress of longer hours and challenging conditions.

Dr. Falk thanked fellow Board members for welcoming him to the Board. He stated his observation that the Board has incredible amount of kindness and empathy when discussing decisions that impact students, teachers and families in the District.

XX. FINANCE

Motion by Mr. Schmus, seconded by Mrs. Watson, to approve:

1. the Bill Lists as shown on Attachment "L".
2. the following financial reports, in accordance with N.J.S.A. 18A:17-36 and N.J.S.A. 18A:17-9, for month ending September 30, 2020 as shown on Attachment "M".
 - a. Cash Report
 - b. Board Secretary's Report
3. the transfer list as shown on Attachment "N".
4. the Board Secretary Certification resolution as follows:

BE IT RESOLVED That the Board Secretary certifies that no line item account has been over expended in violation of N.J.A.C. 6A:23A-16.10 (c) 3 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

In accordance with N.J.A.C. 6A:23A-16.10 (c) 2, it is certified that anticipated revenue has changed for the month ending September 30, 2020 as follows:

Increased \$0.00

Decreased \$0.00

5. the Board of Education Certification resolution as follows:

BE IT RESOLVED That pursuant to N.J.A.C. 6A:23A-16.10(c), the Voorhees Township Board of Education certifies that as of September 30, 2020 and after review of the Secretary's Monthly Report and upon consultation with the appropriate district officials, to the best of the Boards' knowledge, no major account or fund has been over-expended in violation of N.J.A.C.6A:23A-16.10(b) and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

6. ratifying the purchasing resolution in accordance with 18A:18A-10 as follows:

BE IT RESOLVED That the Voorhees Township Board of Education does hereby authorize Helen G. Haley, the district's qualified purchasing agent, to make purchases of goods and services utilizing contracts entered into on behalf of the State by the Division of Purchase and Property utilizing various vendors as needed for the month of September.

- a. The purchase of 35 Dell Latitude laptops from Dell Marketing L.P. in the amount of \$44,784.60 utilizing State Contract No. 19-TELE-00656.

7. ratifying the purchasing resolution as follows:

BE IT RESOLVED That the Voorhees Township Board of Education does hereby authorize Helen G. Haley, the district's qualified purchasing agent, to make purchases of goods and services utilizing Cooperative Purchasing Programs utilizing various vendors as needed for the month of September:

- a. The purchase of 1275 Apple Protective Cases from Apple, Inc. in the amount of \$44,636.25 utilizing ESCNJ #19/19-67.

8. a transfer from the Maintenance Reserve in the amount of \$225,000 for the estimated cost to purchase and install touchless fixtures in all District student and staff restrooms.

9. posting a Request for Proposal for the following professional services on the District website:

- a. Auditor

- b. Board Solicitor
 - c. Labor Counsel
10. the following progress payments:
- a. McCloskey Mech. \$21,375.00 VMS Auditorium HVAC
 - b. Porretta Builders \$52,429.55 VMS Guidance Suite
 - c. Weatherby Const. \$98,348.75 ETH Media Center
11. ratifying the following change orders:
- a. Change Order No. 1 ET Hamilton Media Center
Weatherby Construction and Renovation Corporation
147 N Iowa Ave.
Atlantic City, NJ 08401

Increase in Contract cost in the amount of \$300 (net effect of \$7,800.00 offset by contingency reserve of \$7,500.00) for Contractor to provide Vinyl Tile plank flooring in lieu of the contract's Carpet Tile for the perimeter circulation areas of the Media Center as requested by the Owner as shown on Attachment "O".
 - b. Change Order No. 2 ET Hamilton Media Center
Weatherby Construction and Renovation Corporation
147 N Iowa Ave.
Atlantic City, NJ 08401

Increase in Contract cost in the amount of \$1,290 for Contractor to relocate two (2) contract installed receptacles to an accessible location due to inclusion of Owner procured furniture as shown at Attachment "P".

Motion carried, 9 ayes: Dr. Falk, AYE; Ms. Galiano, AYE; Dr. Levy, AYE; Mr. Nelson, AYE; Mr. Schmus, AYE; Mrs. van Aken, AYE; Mrs. Watson, AYE; Mr. Karpf, AYE; Mrs. Wallace, AYE

XXI. EXECUTIVE SESSION

- 1. Motion by Mr. Karpf, seconded by Mrs. Levy, to approve adjourning to Executive Session at 8:24 PM:

BE IT RESOLVED That pursuant to Section 8 of the Open Public Meeting Act the public shall be excluded from that portion of the meeting involving discussion of personnel.

FURTHER RESOLVED That the discussion of such matter in Executive Session can be disclosed to the public at such time as the Board takes formal action.

Motion carried, 9 ayes: Dr. Falk, AYE; Ms. Galiano, AYE; Dr. Levy, AYE; Mr. Nelson, AYE; Mr. Schmus, AYE; Mrs. van Aken, AYE; Mrs. Watson, AYE; Mr. Karpf, AYE; Mrs. Wallace, AYE

2. Returned from Executive Session at 9:00 PM.

- a. Motion by Mr. Karpf, seconded by Mrs. Watson, to approve ratifying the recommendation of the Superintendent for a paid administrative leave for employee No. 3171 beginning October 14, 2020 pending further action of the Board of Education.

Motion carried, 9 ayes: Dr. Falk, AYE; Ms. Galiano, AYE; Dr. Levy, AYE; Mr. Nelson, AYE; Mr. Schmus, AYE; Mrs. van Aken, AYE; Mrs. Watson, AYE; Mr. Karpf, AYE; Mrs. Wallace, AYE

- b. Motion by Ms. Galiano, seconded by Mrs. van Aken, to approve the recommendation of the Superintendent to revise the employment of Michelle Santore to Executive Secretary to the Superintendent for the period from November 1, 2020 through June 30, 2021 at a salary of \$60,000, prorated.

Motion carried, 5 ayes: Dr. Falk, AYE; Ms. Galiano, AYE; Dr. Levy, AYE; Mr. Nelson, NAY; Mr. Schmus, NAY; Mrs. van Aken, AYE; Mrs. Watson, NAY; Mr. Karpf, NAY; Mrs. Wallace, AYE

XXII. ADJOURNMENT

1. Motion by Mr. Karpf, seconded by Ms. Galiano, to approve adjourning the meeting at 9:02 PM.

Motion carried unanimously.

July 2020 - June 2021**FIRE DRILL AND SCHOOL SAFETY DRILL SCHEDULE:**

MONTH	SCHOOL	FIRE DRILL	SAFETY DRILL	TYPE OF DRILL
July	Signal Hill	7/22/2020	7/23/2020	Lockdown
August	Signal Hill	8/5/2020	8/12/2020	Lockdown
September	Hamilton	9/15/2020-Cohort A	9/21/2020-Cohort A	Evacuation (Non-Fire)
		9/18/2020-Cohort B	9/24/2020-Cohort B	Evacuation (Non-Fire)
	Kresson	9/25/2020-Cohort B	9/22/2020-Cohort A	Evacuation (Non-Fire)
		9/29/2020-Cohort A	9/24/2020-Cohort B	Evacuation (Non-Fire)
	Osage	9/18/2020-Cohort A	9/24/2020-Cohort B	Evacuation (Non-Fire)
		9/21/2020-Cohort B	9/29/2020-Cohort A	Evacuation (Non-Fire)
	Signal Hill	9/22/2020-Cohort A	9/29/2020-Cohort A	Evacuation (Non-Fire)
		9/24/2020-Cohort B	9/25/2020-Cohort B	Evacuation (Non-Fire)
	VMS	9/18/2020-Cohort B	9/22/2020-Cohort A	Lockout
		9/29/2020-Cohort A	9/25/2020-Cohort B	Bomb Threat
October	Hamilton			
	Kresson			
	Osage			
	Signal Hill	10/5/2020-Cohort A	10/20/2020-Cohort A	Bomb Threat
	VMS	10/6/2020-Cohort A	10/20/2020-Cohort A	Evacuation (Non-Fire)
		10/8/2020-Cohort B	10/22/2020-Cohort B	Evacuation (Non-Fire)
November				
December				
January				
MONTH				

2020-2021 SCHOOL BUS EVACUATION DRILLS 1st Drill

Hamilton School

	BUS COMPANY	DATE	TIME	SUPERVISOR
H17	First Student	09/24/20	8:40 am-9:00 am	Andrea Carroll / Marlene Cosenza
H19	First Student	09/24/20	8:40 am-9:00 am	Andrea Carroll / Marlene Cosenza
H20	First Student	09/24/20	8:40 am-9:00 am	Andrea Carroll / Marlene Cosenza
H21	First Student	09/24/20	8:40 am-9:00 am	Andrea Carroll / Marlene Cosenza
H22	First Student	09/24/20	8:40 am-9:00 am	Andrea Carroll / Marlene Cosenza
H25	First Student	09/24/20	8:40 am-9:00 am	Andrea Carroll / Marlene Cosenza
H26	First Student	09/24/20	8:40 am-9:00 am	Andrea Carroll / Marlene Cosenza
H27	First Student	09/24/20	8:40 am-9:00 am	Andrea Carroll / Marlene Cosenza
H28	First Student	09/24/20	8:40 am-9:00 am	Andrea Carroll / Marlene Cosenza
HK1	Hillman Bus Service	09/24/20	8:40 am-9:00 am	Andrea Carroll / Marlene Cosenza
HK2	Hillman Bus Service	09/24/20	11:20am-11:35am	Andrea Carroll / Marlene Cosenza
HK3	Hillman Bus Service	09/24/20	11:20am-11:35am	Andrea Carroll / Marlene Cosenza

KRESSON SCHOOL

KK1	First Student	09/17/20	8:35 am-8:45 am	Barbara Andrew
KK2	First Student	09/17/20	11:20am-11:35am	Barbara Andrew
KK3	First Student	09/17/20	11:20am-11:35am	Barbara Andrew
K28	First Student	09/17/20	8:35 am-8:45 am	Barbara Andrew
K29	Hillman Bus Service	09/17/20	8:35 am-8:45 am	Barbara Andrew
K30	Hillman Bus Service	09/17/20	8:35 am-8:45 am	Barbara Andrew
K31	First Student	09/17/20	8:35 am-8:45 am	Barbara Andrew
K34	First Student	09/17/20	8:35 am-8:45 am	Barbara Andrew
K35	Hillman Bus Service	09/17/20	8:35 am-8:45 am	Barbara Andrew
K38	First Student	09/17/20	8:35 am-8:45 am	Barbara Andrew

OSAGE SCHOOL

OS	First Student			
OS1	Hillman Bus Service	9/25/20	8:40am -8:48am	Dewyne Bradley
O40	Hillman Bus Service	10/2/20	8:40am -8:48am	Dewyne Bradley
O41	First Student	10/2/20	8:40am -8:48am	Dewyne Bradley
O42	First Student	10/8/20	8:40am -8:48am	Dewyne Bradley
O43	Hillman Bus Service	10/2/20	8:40am -8:48am	Dewyne Bradley
O44	Hillman Bus Service	10/1/20	8:40am -8:48am	Dewyne Bradley
O45	Hillman Bus Service	9/28/20	8:40am -8:48am	Dewyne Bradley
O46	Hillman Bus Service	10/1/20	8:40am -8:48am	Dewyne Bradley
O47	First Student	10/2/20	8:40am -8:48am	Dewyne Bradley
O48	First Student	10/8/20	8:40am -8:48am	Dewyne Bradley
OK1	First Student	9/28/20	8:40am -8:48am	Dewyne Bradley
OK2	First Student	9/25/20	8:40am -8:48am	Dewyne Bradley
OK3	First Student	9/25/20	11:20am-11:35am	Dewyne Bradley
OK4	First Student	9/25/20	11:20am-11:35am	Dewyne Bradley

SIGNAL HILL SCHOOL

SH1	First Student	10/5/20	9:00 AM	Laura Hertz & Sharon Stallings
SH3	T&L Transportation	10/5/20	9:00 AM	Laura Hertz & Sharon Stallings
SH4	First Student	10/5/20	9:00 AM	Laura Hertz & Sharon Stallings
SH6	First Student	10/5/20	9:00 AM	Laura Hertz & Sharon Stallings
SPS2	T&L Transportation	10/5/20	9:00 AM	Laura Hertz & Sharon Stallings
P2	T&L Transportation	10/9/20	9:00 AM	Laura Hertz & Chad Justis & Officer Dennis Ober
SH2	First Student	10/9/20	9:00 AM	Laura Hertz & Sharon Stallings
P2A	T&L Transportation	10/9/20	9:00 AM	Laura Hertz & Sharon Stallings
PS4	Hillman Bus Service	10/9/20	1:30 AM	Laura Hertz & Sharon Stallings
SK3	Hillman Bus Service	10/9/20	1:30 PM	Laura Hertz & Sharon Stallings
PS	T&L Transportation	10/8/20	9:00 AM	Laura Hertz & Officer Clem Fuscellan

SK2	First Student	10/8/20	9:00 AM	Laura Hertz & Officer Clem Fuscellan
SHS2	First Student	10/8/20	9:00 AM	Laura Hertz & Officer Clem Fuscellan
PS1	T&L Transportation	10/8/20	9:00 AM	Laura Hertz & Officer Clem Fuscellan
Middle School				
MSP1	Hillman Bus Service	10/15/20	1:05 PM	Jaclyn Pryzblkowski
SPVM	T&L Transportation	10/6/20	8:15 AM	Russ Winsett & Ed Branhorst
M1	Hillman Bus Service	10/9/20	8:15 AM	Russ Winsett & Ed Branhorst
M2	First Student	10/9/20	8:15 AM	Russ Winsett & Ed Branhorst
M3	First Student	10/5/20	8:15 AM	Russ Winsett & Ed Branhorst
M4	First Student	10/15/20	8:15 AM	Russ Winsett & Ed Branhorst
M5	First Student	10/1/20	8:15 AM	Russ Winsett & Ed Branhorst
M6	T&L Transportation	10/2/20	8:15 AM	Russ Winsett & Ed Branhorst
M7	First Student	10/13/20	8:15 AM	Russ Winsett & Ed Branhorst
M8	First Student	10/15/20	8:15 AM	Russ Winsett & Ed Branhorst
M9	Hillman Bus Service	10/8/20	8:15 AM	Russ Winsett & Ed Branhorst
M10	First Student	10/5/20	8:15 AM	Russ Winsett & Ed Branhorst
M11	First Student	10/8/20	8:15 AM	Russ Winsett & Ed Branhorst
M12	First Student	10/9/20	8:15 AM	Russ Winsett & Ed Branhorst
M13	First Student	10/13/20	8:15 AM	Russ Winsett & Ed Branhorst
M14	Hillman Bus Service	10/1/20	8:15 AM	Russ Winsett & Ed Branhorst
M15	First Student	10/15/20	8:15 AM	Russ Winsett & Ed Branhorst
M16	Hillman Bus Service	10/6/20	8:15 AM	Russ Winsett & Ed Branhorst
M17	First Student	10/13/20	8:15 AM	Russ Winsett & Ed Branhorst
M18	First Student	10/5/20	8:15 AM	Russ Winsett & Ed Branhorst
M19	First Student	10/1/20	8:15 AM	Russ Winsett & Ed Branhorst
M20	Hillman Bus Service	10/8/20	8:15 AM	Russ Winsett & Ed Branhorst
M23	Hillman Bus Service	10/5/20	8:15 AM	Russ Winsett & Ed Branhorst
M24	First Student	10/9/20	8:15 AM	Russ Winsett & Ed Branhorst
M25	First Student	10/13/20	8:15 AM	Russ Winsett & Ed Branhorst
M26	Hillman Bus Service	10/1/20	8:15 AM	Russ Winsett & Ed Branhorst
M27	T&L Transportation	10/9/20	8:15 AM	Russ Winsett & Ed Branhorst
M28	T&L Transportation	10/1/20	8:15 AM	Russ Winsett & Ed Branhorst

October 28, 2020

Extra Pay Submission Form

Administrator		Dr. Elaine Hill							
Location		District - Wide							
Name of Program		Special Education Related Services							
Period		Start: 10/29/20					End: 06/30/2021		
Emp #	Last Name	First Name	Position	Work Completed	Rate	Units Worked	Unit	Total	Funding Account Number
1824	Bravman	MaryBeth	IA	CPI Training	\$28	3	hr	\$84.00	11-000-219-104-00-000-O
2612	Ross	Donna	CST	Instruction	\$60	80	hr	\$4,800.00	11-000-219-104-00-000-O
990	Hill	Vicki	IA	Bus aide	\$28	8	hr	\$224.00	11-000-219-104-00-000-O
2608	Zanetich	Beth	Speech Therapist	evaluations	\$60	17	hr	\$1,020.00	11-000-219-104-00-000-O
509	Grossman	Lise	IA	CPI Training	\$28	0.8	Hr	\$22.86	11-000-219-104-00-000-O
2754	Nykiel	Sophie	Speech Therapist	evaluations	\$60	up to 12	hr	\$360.00	11-000-219-104-00-000-O
2754	Nykiel	Sophie	Speech Therapist	evaluations	\$60	up to 18	hr	\$1,080.00	11-000-219-104-00-000-O
2974	Loeser	Laurra	IA	CPI training	\$28	1	hr	\$28.00	11-000-219-104-00-000-O
							TOTAL	\$7,618.86	

October 28, 2020

Extra Pay Submission Form

Name of Program		GenYouth Grant Cafeteria Stipend							
Administrator		Tina Artuso							
Location		Voorhees Middle School							
Period		Start: 4/1/20				End: 06/30/20			
Emp #	Last Name	First Name	Position	Work Completed	Amount	Units	Units Worked	Total	Funding Account Number
3062	Easterday	Jennifer	Cafeteria Manager	Food Service	\$150	stipend	1	\$150.00	20-435-200-110-00
2783	Pease	Kathy	Cafeteria Manager	Food Service	\$150	stipend	1	\$150.00	20-435-200-110-00
2819	Richards	Cheryl	Cafeteria Manager	Food Service	\$150	stipend	1	\$150.00	20-435-200-110-00
2832	Tarcelli	Eileen	Cafeteria Manager	Food Service	\$150	stipend	1	\$150.00	20-435-200-110-00
292	Mignone	Dennis	Stock Manager	Food Service	\$150	stipend	1	\$150.00	20-435-200-110-00
2631	Brigandi	Marie	Cook	Food Service	\$100	stipend	1	\$100.00	20-435-200-110-00
2601	Cox	Martha	Cook	Food Service	\$100	stipend	1	\$100.00	20-435-200-110-00
2666	Damiano	Tomoko	Cook	Food Service	\$100	stipend	1	\$100.00	20-435-200-110-00
2879	Hena0 Posso	Paula	Cook	Food Service	\$100	stipend	1	\$100.00	20-435-200-110-00
1553	Gomes	Maria	Helper	Food Service	\$100	stipend	1	\$100.00	20-435-200-110-00
249	Kontorousis	Rebecca	Helper	Food Service	\$100	stipend	1	\$100.00	20-435-200-110-00

506	Long	Angela	Helper	Food Service	\$100	stipend	1	\$100.00	20-435-200-110-00
1740	Maahs	Lenee	Helper	Food Service	\$100	stipend	1	\$100.00	20-435-200-110-00
2950	O'Drain	Jennifer	Helper	Food Service	\$100	stipend	1	\$100.00	20-435-200-110-00
3145	Piscitelli	Laurie	Helper	Food Service	\$100	stipend	1	\$100.00	20-435-200-110-00
2885	Rongione	Ana-Maria	Helper	Food Service	\$100	stipend	1	\$100.00	20-435-200-110-00
1936	Smeltzer	Christina	Helper	Food Service	\$100	stipend	1	\$100.00	20-435-200-110-00
3053	Smolark	Marlene	Helper	Food Service	\$100	stipend	1	\$100.00	20-435-200-110-00
1558	Woolner	Donna	Helper	Food Service	\$100	stipend	1	\$100.00	20-435-200-110-00
1821	Zhang	Rui	Helper	Food Service	\$100	stipend	1	\$100.00	20-435-200-110-00
							Total	\$2,250.00	

In April the district applied for a grant through GenYouth, on September 21st we were notified that we were awarded \$3000. In accordance with our grant application, the money is being used to provide a stipend to staff who worked the initial period of April through June. The remaining funds were used to purchase cooler bags and ice packs for the Wednesday meal deliveries, which was also indicated in the grant application. Cafeteria and stock managers are receiving \$150, cooks and cafeteria helpers are receiving \$100. The stipend will be paid in the November 15th pay.

October 28, 2020

Extra Pay Submission Form

470

Name of Program		Extra-Curriculars							
Administrator		Kris Calabria							
Location		Voorhees Middle School							
Period		Start: 09/01/2020					End: 6/30/2021		
Emp #	Last Name	First Name	Position	Work Completed	Amount	Units	Units Worked	Total	Funding Account Number
1545	Totora	Matthew	Teacher	Viking Band	\$422.40	Months	2.00	\$844.80	11-401-100-110-00
1545	Totora	Matthew	Teacher	Orchestra	\$422.40	Months	2.00	\$844.80	11-401-100-110-00
843	Jansen	Stacey	Teacher	Viking Band	\$422.40	Months	-2.00	-\$844.80	11-401-100-110-00
843	Jansen	Stacey	Teacher	Orchestra	\$422.40	Months	-2.00	-\$844.80	11-401-100-110-00
3128	Lewis	Rachel	Teacher	Yearbook Assistant	\$2,569.00	Stipend	1.00	\$2,569.00	11-401-100-110-00
2710	Miracola	Michael	Teacher	Additional Lesson Prep	\$53.00	Hour	30.00	\$1,590.00	11-130-100-101-00-000-O
							TOTAL	\$4,159.00	
<p>Mr Miracola is assisting with lesson plans for Mrs. Magill's class until certified substitute is available; approval is not to exceed 30 hours.</p>									

October 28, 2020

Extra Pay Submission Form

Name of Program		Kindergarten Orientation							
Administrator		Diane Young							
Location		Admininstration							
Period		Start: 08/26/2020					End: 08/26/2020		
Emp #	Last Name	First Name	Position	Work Completed	Amount	Units	Units Worked	Total	Funding Account Number
158	Appelson	Dena	Teacher	Kindergarten Orientation	\$503.48	day	1	\$503.48	11-110-100-101-00-000-O
							TOTAL	\$503.48	
Ratification as Ms. Appelson was not included on initial approval.									

472



Great Community-Great Schools

**Community
Education
Recreation**

Attachment D
October 28, 2020
Page 1 of 1

Michael Redfearn
Coordinator
(856) 795-2025 Ext. 5232

To: Helen Haley
From: Michael Redfearn
Re: Employment

Please add the following for the 2020-2021 School Year.

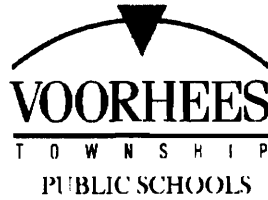
1. Accept the resignation of Lisa Findley - CER Extended Kindergarten Teacher effective October 30, 2020.
2. Approve the employment of Michelle Fried - Extended Kindergarten Teacher November 1, 2020-June 30, 2021, at a salary of \$24,400.00.

Thank You

Michael Redfearn

20-21 Fall Sports Schedule

Monday, 10/5- Cohort A Girls Soccer
Friday, 10/6- Cohort A Boys Soccer and Field Hockey
Thursday 10/8- Cohort B Girls Soccer
Friday, 10/9- Cohort B Boys Soccer and Field Hockey
Tuesday, 10/13- Cohort A Girls Soccer and Field Hockey
Thursday, 10/15-Cohort B Boys Soccer
Friday, 10/16- Cohort B Field Hockey
Tuesday, 10/20-Cohort A Boys Soccer and Field Hockey
Tuesday, 10/22-Cohort B Girls Soccer
Friday, 10/23- Cohort B Field Hockey
Tuesday, 10/27- Cohort A Girls Soccer and Field Hockey
Thursday, 10/29- Cohort B Boys Soccer
Friday, 10/30- Cohort B Field Hockey



Nursing Services Plan

2020 - 2021 School Year

Objective: The objective of the Voorhees Township Public School District is to ensure the health and safety of all its students and employees. Through the implementation of the Nursing Service Plan the goal of achieving an optimal state of health is best achieved. Good health is achieved by addressing the wellbeing of individuals as it pertains to one's physical, emotional, psychological and spiritual well being. The Voorhees Township Public School district supports school nursing goals to provide the fullest possible educational opportunity for each district student by minimizing absence due to illness and creating a climate of health and well-being in the district schools.

Covid 19 Pandemic: The Covid-19 Pandemic has impacted the procedures and protocols for the entire school environment including the district nursing staff. Specific details can be found in "THE ROAD BACK"- *Voorhees Township School District Plan to Restart, Renew and Engage*.

Basic Nursing Services include the following:

1. Carry out written orders of physicians and standing orders of the school physician;
2. Conduct health screenings which include height, weight, blood pressure, hearing, vision, and scoliosis pursuant to N.J.A.C. 6A:16-2.2 and monitoring vital signs and general health status for emergent issues for pupils suspected of being under the influence of alcohol and controlled dangerous substances pursuant to N.J.S.A. 18A:40-4;
3. Maintain pupil health records, pursuant to N.J.S.A. 18A:40-4 and N.J.A.C. 6A:16-2.4;
4. Recommend to the school Principal those pupils who shall not be admitted to or retained in the school building based on a parent's failure to provide evidence of the child's immunization according to the schedules specified in N.J.A.C. 8:57-4;

5. Annually review pupil immunization records to confirm with the medical home that the medical condition for the exemption from immunization continues to be applicable, pursuant to N.J.A.C. 8:57-4.3;
6. Recommend to the school Principal exclusion of pupils who show evidence of communicable disease, pursuant to N.J.S.A. 18A:40-7 and 8;
7. Direct and supervise the emergency administration of epinephrine and train school staff designated to serve as delegates, pursuant to N.J.S.A. 18A:40-12.6;
8. Coordinate care and educate school staff to provide a safe, therapeutic environment for students with diabetes pursuant to N.J.S.A. 18A:40-12.11-21
9. Administer asthma medication in accordance to asthma action plan;
10. Direct and supervise the health services activities of any school staff to whom the certified school nurse has delegated a nursing task;
11. Provide classroom instruction in areas related to health pursuant to N.J.A.C. 6A:9-13.3;
12. Review and summarize available health and medical information regarding the pupil and transmit a summary of relevant health and medical information to the Child Study Team for the meeting pursuant to N.J.A.C. 6A:14-3.4(h);
13. Write and update, at least annually, the individualized health care plan and the individualized emergency healthcare plan for pupils' medical needs and instructing staff as appropriate;
14. Write and update, at least annually, any written healthcare provisions required under Section 504 of the Rehabilitation Act of 1973, 29 U.S.C. § 794(a), for any pupil who requires them;
15. Implement and assist in the development of healthcare procedures for pupils in the event of an emergency;
16. Instruct teachers on communicable disease and other health concerns, pursuant to N.J.S.A. 18A:40-3; and
17. Provide other nursing services consistent with the nurse's educational services certification endorsement as a school nurse issued by the State Board of Examiners and current license approved by the State Board of Nursing.
18. Report any suspected child abuse cases to proper authorities.

Roles of the School Nurse

Provision of Nursing Care

The school nurse employs a nursing process that includes assessing, planning, implementing and evaluating nursing care in an on-going manner. Individualized health care plans (IHP's) and emergency care plans (ECP's) are prepared and implemented by the school nurse for students with acute or chronic health concerns. There are an increasing number of students with special needs attending school. With improvements in health care technology, more students survive congenital abnormalities, but may have chronic health conditions that

necessitate a variety of innovative medications that can both affect their learning and require continual monitoring by the school nurse.

Data Collection

The school nurse maintains confidential information separate from other student records regarding students' health, such as health histories, health practices, environmental concerns, safety issues, communicable disease patterns and current health information that are important to the student and the school. A permanent record of the student's health status is maintained for each student. Consultations with students, parents, guardians, teachers, physicians, school administrators, health agencies, and custodians are required to obtain and maintain data.

Communication

The school nurse is a focal point in the sharing of important information with students, parents, staff members, physicians, health care agencies, and governmental entities. Telephone conferences, personal letters, flyers, bulletin board postings, e-mails, personal conferences with students, teachers and parents, team meetings, and Child Study Team meetings represent some of the methods and forums in which health information is communicated.

Health Counseling

The school nurse serves in the role of counselor to students, parents and staff regarding health issues and concerns. Referrals are made by the school nurse to guidance counselors, teachers, child study team members, parents, physicians and community health resources. The school nurse researches health information for students, staff and families, and provides information to them.

Education

The school nurse serves the vital role of health educator. Informal teaching takes place

continuously on a one- to- one basis or in group settings for students, staff and parents. Staff training in CPR, AED, Diabetes and Epinephrine administration is provided by the school nurse staff or professional health care agencies.

Child Advocate

The school nurse works closely with staff and families to facilitate addressing health needs and accommodations for students. Advocacy can extend beyond these areas to include referrals for health services, counseling, community programs, camps or Division of Child Protection and Permanency (DCP&P).

Record Keeping

Medical records must be maintained for each student. Documentation for each incident of nursing care is required. Each entry must include the date, time, major complaint, nursing assessment, plan of care, implementation and evaluation. Written communication from parents or health care providers must also be incorporated into the student records. Data must also be collected and recorded for state agencies with respect to immunizations, tuberculosis testing, medical waste management and employee injuries.

Resource Person

Students, staff and parents consult the school nurse for health information. An important part of

the role requires researching websites, journals, and health textbooks to provide up-to-date health information. Recommended websites and written information are supplied.

Severity Coding

The number of students in the special education population and the severity of health concerns need to be considered in the context of the total student enrollment. Severity coding may assist the school nurse in identifying the need for supplemental or additional nursing services for individual students or in the development of schedules, emergency plans, etc. Severity coding can be broken down into four levels: **Nursing Dependent, Medically Fragile, Medically Complex, and Health Concerns.**

- **Level 1: Nursing Dependent** Nursing Dependent students require 24 hours/day, frequently one-to-one, skilled nursing care for survival. For example, a student on a ventilator requires continuous nursing assessment and intervention.
- **Level 2: Medically Fragile** Students with complicated health care needs in this category face each day with the possibility of a life-threatening emergency requiring the skill and judgment of a professional nurse. Examples may include, but are not limited to, seizure disorder requiring Cardio-pulmonary resuscitation (CPR) or status epilepticus, severe asthma, asthma requiring nebulizer treatments (due to Covid-19, the use of nebulizers is suspended), dysphagia with an increased risk of aspiration, sterile procedures, tracheostomy care with suctioning, unstable diabetes or newly diagnosed diabetes with unscheduled blood sugar monitoring and insulin injections, and diabetes with insulin pumps that require monitoring.
- **Level 3: Medically Complex** Students with medically complex concerns require daily treatments or close monitoring by a professional nurse. They may have unstable physical and/or social-emotional conditions and the potential for a life-threatening event may exist. Examples include, but are not limited to, ADHD and on medication, anaphylactic event, cancer, immune disorders, moderate to severe asthma (inhaler, peak flow meter), seizure disorders, carefully timed medications with major side effects, unstable metabolic conditions, continuous or intermittent oxygen, and complex mental or emotional disorders.
- **Level 4: Health Concerns** In the category of health concerns, the student's physical and/or social-emotional conditions and the potential for a life-threatening event may exist. Examples include, but are not limited to dental disease, headaches, migraines, sensory impairments, dietary restrictions, eating disorders, orthopedic conditions requiring accommodations and encopresis.

Nursing Services in Emergency Situations

The school nurse will follow emergency protocols in the event of an accident or emergency medical situation. Nurses maintain CPR certifications and routinely train other school staff such as coaches. A call to 911 is warranted in all cases where effective treatment cannot be provided. The school nurse also serves an important role in the district's school safety and emergency plan. In the event of extended lock downs or emergency evaluations, the school nurse will address student needs according to established plans.

Assignment Plan for Certified Nurses

School	Nursing Staff	Student Population	Staff Population
E.T Hamilton Elementary	1 Certified School Nurse	379 Students	58 Staff Members
Kresson Elementary	1 Certified School Nurse	364 Students	56 Staff Members
Osage Elementary	1 Certified School Nurse 1 Registered Nurse	705 Students	81 Staff Members
Signal Hill Elementary	1 Certified School Nurse	449 Students	71 Staff Members
Voorhees Middle School	2 Certified School Nurses	1023 Students	125 Staff Members

E.T. Hamilton School

A certified school nurse, Heather Karbach, is assigned to E.T. Hamilton School during those hours when school is in session to complete duties outlined in N.J.A.C. 6a:16:2.1(e) 1. No other nursing personnel are required to meet the needs of students in the general population or the special education programs. There are 37 students with food allergies, 2 with severe insect sting allergies, and 20 students require an epi-pen. There are 4+ students with asthma and 4 require as needed inhalers. 7 students have a history of convulsive disorders and 3 of them require emergency seizure medication. There is also 1 student who receives daily medications for ADHD, 1 student with a bleeding disorder, and 1 student with type-1 diabetes requiring a continuous glucose monitor and an insulin pump.

Kresson School

A certified school nurse, Dorrie Uscinowicz, is assigned to the Kresson School during those hours when school is in session to complete those duties outlined in N.J.A.C. 6a:16:2.1(e) 1. No other nursing personnel are required to meet the needs of students in the general population or the special education programs. There is 1 student with a VP shunt. There are 26 students with food allergies and 9 that require an epi-pen. There are 41 students with asthma and 5 that require an inhaler. The student population consists of 1 student with a cardiac disorder, 5 students with seizure disorders, 1 student with a bleeding disorder and 2 students with an anxiety disorder. There are also 2 students who receive daily medications for ADHD.

Osage School

A certified school nurse, Victoria Crews, is assigned to the Osage School during those hours when school is in session to complete those duties outlined in N.J.A.C. 6a:16:2.1(e) 1. There is 1 diabetic student with type 1 diabetes with an insulin pump (fully remote at present). There are 59 students with asthma, where 2 have inhalers. Currently, there are 49 students with known food allergies and 7 students with epi-pens. There is 1 student with a seizure disorder. Additional medical needs are as follows: 1 student with cystic fibrosis. 1 student with a jejunostomy bag. 1 student with cardiac anomaly.

Signal Hill School

A certified school nurse, Ashley Philip, is assigned to the Signal Hill School during those hours when school is in session to complete those duties outlined in N.J.A.C. 6a:16:2.1(e) 1. No other nursing personnel are required to meet the needs of students in the general population, preschool programs or the special education programs. There are 5 students with epi-pens and 29 with food allergies. There are 30 asthmatic students and 7 that have an inhaler. Other students that require medical attention include: 7 students with seizure disorders, 2 students with bleeding disorders, 3 students with cardiac disorder and 1 student with a Neuromuscular Disorder.

Voorhees Middle School

Two certified school nurses, Taylor Dansky and Marissa Del Palazzo are assigned to the Voorhees Middle School during those hours when school is in session to complete those duties outlined in N.J.A.C. 6a:16:2.1(e) 1. There are two students that utilize 1:1 nursing care. There are 115 students with food allergies and 20 have epi-pens in school. There are 119 asthmatic students with 16 requiring inhalers. Seven students have cardiac disorders and 12 students have seizure disorders. The Voorhees Middle School has 4 diabetic students, one student with sickle cell disease, one student with Marfan syndrome, and one student with a bleeding disorder.

The district also employs a full-time nursing assistant (registered nurse) that works primarily at Osage Elementary School but can serve as a floating substitute nurse as needed. This position assists with record keeping, data and clerical support as well as assistance throughout the health screening processes of students. Additionally, the nursing assistant provides coverage for absences of nursing staff. A calendar is maintained annually for services to be shared. By providing a regular substitute, the medical needs of children will be served more effectively.

The district nurses are employed as 10-month employees and the district does not staff nurses in all the schools during the summer months when school is not in session.

Nursing Services to Non-Public Schools

Board of Education Policy 5306 governs health services to nonpublic schools. Services will be provided by a registered nurse employed by the school or through a third party or independent contractor. A nonpublic school may decline services.

Dr. Andre J. Francois, Ph.D.
The Bilingual Child Study Team®
 47 Leah Way, Parsippany, NJ 07054
 Phone: 973-952-2850 Fax: 973-952-2851
 Email: info@bilingualchildstudyteam.com

Website: www.bilingualchildstudyteam.com

Business Agreement

(Revised)

(School Year 2020-2021)

Dr. Andre J. Francois, Ph.D. doing business as The Bilingual Child Study Team® duly registered in the State of New Jersey, referred to as the party of the first part, and ~~.... Voorhees Twp.~~ Public Schools, Office of Special Education, referred to as the party of the second part, enter into an agreement stating that the party of the first part will be responsible to provide Child Study Team bilingual services including School Psychological, Learning Consultants, Social Workers, and Speech Language Specialist Evaluations for students of bilingual background in addition to students speaking English as referred by the party of the second part.

Upon receipt of referral, the timeline is 45 days to complete the services requested. The reports are to be submitted to the referral source. Payment is due upon receipt of the reports. The party of the second part agrees to pay to the party of the first part, the following amount:

Bilingual Services including School Psychological, Educational, Social and Speech Language are available in all languages including, but not limited to: English/Spanish, Chinese Mandarin, Futianese, Russian, Hindi, Urdu, Tagalog, French, Creole, Portuguese, Arabic, Bangla, Turkish, Mandingo, Ukrainian, Polish, Vietnamese, and many other languages –

Fees for all Languages are as follows:

- \$ 1,100. 00 for each School Psychological Evaluation
- \$1,100.00 for each Educational Evaluation
- \$ 1,100.00 for each Speech Evaluation
- \$1,100.00 for each Social Evaluation
- \$1,100.00 for Battelle (BDI) evaluation

Translations of all the reports are available only in Spanish, French, Creole, Russian, Ukrainian, and Arabic @ \$ 80.00 per page.

We use the dual language modality to collect our data, and our evaluations are done in the students' home at a time mutually convenient for both consultants and parents. The referral will include: a purchase order from your district or a signed cover letter as authorization to support request for services. The referral will also include background information of the student with updated address, telephone number, and a copy of the signed consent form.

According to the terms of this agreement, both parties agree, that payment is due upon the completion of services and receipt of reports, to the party of the second part.

Both parties also agree that this agreement can be terminated after written notice of 30 days.

Helen S. Haley
Representative of School District
Department of Special Services,
Party of the Second Part

10/6/20
Date

Andre J. François, Ph.D., Director
The Bilingual Child Study Team ®
Party of the First Part

Date

NEW JERSEY DEPARTMENT OF EDUCATION
 OFFICE OF STATE AID ENTITLEMENTS AND PAYMENTS
 NONPUBLIC TEXTBOOK AID NOTICE
 AMOUNT PER PUPIL \$ 61.09
 ENTITLEMENT YEAR 2020-21
 DISTRICT SUMMARY

10/21/2020

PAGE 1

07 CAMDEN
 5400 VOORHEES TWP

<u>SCHOOL</u>	<u>PUPILS</u>	<u>STATE AID</u>
BETH EL EARLY CHILDHOOD CENTER 8000 MAIN STREET, VOORHEES, NJ 08043 (856)675-1166	70	\$4,276.00
KELLMAN BROWN ACADEMY 1007 LAUREL OAK ROAD, VOORHEES, NJ 08043 (856)679-2929	90	\$5,498.00
NAUDAIN ACADEMY 6 SCHOOL LA., VOORHEES, NJ 08043 (856)751-1510	12	\$733.00
TOMORROWS HOPE 700 COOPER ROAD,9 ADDINGTON COURT VOORHEES, NJ 08043 (856)985-5588	10	\$611.00
TRINITY PREPARATORY SCHOOL, INC. 2303 EAST EVESHAM RD., VOORHEES, NJ 08043 (856)282-3800	57	\$3,482.00
VIRTUA CHILD DEVELOPMENT CENTER 90 CARNIE BLVD, VOORHEES, NJ 08043 (856)325-5554	2	\$122.00

DISTRICT TOTALS:

NUMBER OF SCHOOLS ->	6
PUPILS ->	241
STATE AID ->	\$14,722.00

NEW JERSEY DEPARTMENT OF EDUCATION
 OFFICE OF STATE AID ENTITLEMENTS AND PAYMENTS
 NONPUBLIC SECURITY AID NOTICE
 AMOUNT PER PUPIL \$175.00
 ENTITLEMENT YEAR 2020-21
 DISTRICT SUMMARY

10/20/2020

PAGE 1

07 CAMDEN
 5400 VOORHEES TWP

<u>SCHOOL</u>	<u>PUPILS</u>	<u>STATE AID</u>
BETH EL EARLY CHILDHOOD CENTER 8000 MAIN STREET, VOORHEES, NJ 08043 (856)675-1166	70	\$12,250.00
KELLMAN BROWN ACADEMY 1007 LAUREL OAK ROAD, VOORHEES, NJ 08043 (856)679-2929	94	\$16,450.00
NAUDAIN ACADEMY 6 SCHOOL LA., VOORHEES, NJ 08043 (856)751-1510	12	\$2,100.00
TOMORROWS HOPE 700 COOPER ROAD,9 ADDINGTON COURT VOORHEES, NJ 08043 (856)985-5588	10	\$1,750.00
TRINITY PREPARATORY SCHOOL, INC. 2303 EAST EVESHAM RD., VOORHEES, NJ 08043 (856)282-3800	78	\$13,650.00
VIRTUA CHILD DEVELOPMENT CENTER 90 CARNIE BLVD, VOORHEES, NJ 08043 (856)325-5554	2	\$350.00

DISTRICT TOTALS:

NUMBER OF SCHOOLS ->	6
PUPILS ->	266
STATE AID ->	\$46,550.00

NEW JERSEY DEPARTMENT OF EDUCATION
 OFFICE OF STATE AID ENTITLEMENTS AND PAYMENTS
 NONPUBLIC NURSING SERVICE AID NOTICE
 AMOUNT PER PUPIL \$102.00
 ENTITLEMENT YEAR 2020-21
 DISTRICT SUMMARY

10/20/2020

PAGE 1

07 CAMDEN
 5400 VOORHEES TWP

<u>SCHOOL</u>	<u>PUPILS</u>	<u>STATE AID</u>
BETH EL EARLY CHILDHOOD CENTER 8000 MAIN STREET, VOORHEES, NJ 08043 (856)675-1186	70	\$7,140.00
KELLMAN BROWN ACADEMY 1007 LAUREL OAK ROAD, VOORHEES, NJ 08043 (856)679-2929	94	\$9,588.00
NAUDAIN ACADEMY 6 SCHOOL LA., VOORHEES, NJ 08043 (856)751-1510	12	\$1,224.00
TOMORROWS HOPE 700 COOPER ROAD, 9 ADDINGTON COURT VOORHEES, NJ 08043 (856)985-5588	10	\$1,020.00
TRINITY PREPARATORY SCHOOL, INC. 2303 EAST EVESHAM RD., VOORHEES, NJ 08043 (856)282-3800	57	\$5,814.00
VIRTUA CHILD DEVELOPMENT CENTER 90 CARNIE BLVD, VOORHEES, NJ 08043 (856)325-5554	2	\$204.00

DISTRICT TOTALS:

NUMBER OF SCHOOLS ->	6
PUPILS ->	245
STATE AID ->	\$24,990.00

STATE OF NEW JERSEY
DEPARTMENT OF EDUCATION
DIVISION OF FINANCE
PO BOX 500
TRENTON, NEW JERSEY 08625

DISTRICT: VOORHEES TWP

COUNTY: CAMDEN

09/30/20
07-5400

2020-2021 FUNDING STATEMENT FOR SERVICES UNDER CHAPTERS 192 & 193

LAWS OF 1977 AS AMENDED

STATE AID AMOUNTS FOR SERVICES UNDER CHAPTER 192

PROGRAM	2020-2021 RATE/PUPIL	PUPILS	ALLOC. FOR EACH SERVICE 2020-2021	ADD'L PUPILS	ADDITIONAL 2020-2021 FUNDING	TOTAL 2020-2021 FUNDING TO DATE
COMPENSATORY EDUCATION*	\$995.33 X	45 =	\$33,593.00	0	\$0.00	\$33,593.00
E.S.L.*	\$1,015.00 X	5 =	\$3,806.00	0	\$0.00	\$3,806.00
TRANSPORTATION*			\$0.00		\$0.00	\$0.00
TOTAL ALLOCATION FOR CH.192 SERVICES - 2020-2021			\$37,399.00		\$0.00	\$37,399.00

* PRORATED AT 75.00%

(A)

STATE AID AMOUNTS FOR SERVICES UNDER CHAPTER 193

PROGRAM	2020-2021 RATE/PUPIL	PUPILS	ALLOC. FOR EACH SERVICE 2020-2021	ADD'L PUPILS	ADDITIONAL 2020-2021 FUNDING	TOTAL 2020-2021 FUNDING TO DATE
INITIAL EXAM & CLASS.*	\$1,326.17 X	15 =	\$19,495.00	0	\$0.00	\$19,495.00
ANNUAL EXAM & CLASS.*	\$380.00 X	11 =	\$4,096.00	0	\$0.00	\$4,096.00
CORRECTIVE SPEECH*	\$930.00 X	24 =	\$21,874.00		\$0.00	\$21,874.00
SUPPLEMENTARY INSTRUCTION*	\$826.00 X	22 =	\$17,809.00	0	\$0.00	\$17,809.00
TOTAL ALLOCATION FOR CH.193 SERVICES - 2020-2021			\$63,274.00		\$0.00	\$63,274.00

* PRORATED AT 98.00%

(B)

TOTAL CH. 192/193 ALLOCATION PAYABLE (A+B) \$100,673.00
CALCULATED MONTHLY PAYMENTS:

SEP	\$10,067.00	FEB	\$10,068.00
OCT	\$10,067.00	MAR	\$10,068.00
NOV	\$10,068.00	APR	\$10,068.00
DEC	\$10,068.00	MAY	\$10,068.00
JAN	\$10,068.00	JUN	\$10,063.00

AGREEMENT BY AND BETWEEN
The Southern New Jersey Perinatal
Cooperative
and
Voorhees Township Board of Education

THIS AGREEMENT is made as of the 1st day of July, 2020 by and between the VOORHEES TOWNSHIP BOARD OF EDUCATION ("Board"), a public body corporate and politic of the State of New Jersey located at Administration Building, 329, Route 73, Voorhees, NJ 0843 and THE SOUTHERN NEW JERSEY PERINATAL COOPERATIVE ("SNJPC"), a licensed maternal and child health consortium, with offices located at Suite 250, 2500 McClellan Avenue, Pennsauken, New Jersey 08109.

WITNESSETH

WHEREAS, N.J.S.A. 18A:40-23 et seq. requires the provision of nursing services to children attending nonpublic schools;

WHEREAS, pursuant to N.J.S.A. 18A:40-28, the Commissioner of the New Jersey Department of Education has approved SNJPC as a provider of school nursing services to nonpublic school students;

WHEREAS, pursuant to N.J.S.A. 18A:40-31, SNJPC will be reimbursed for the provision of its nursing services in accordance with funding provided by the New Jersey Department of Education;

WHEREAS, it is in the best interests of the Board to enter into an agreement with SNJPC for the provision of nursing services to children in nonpublic schools and to do so at each nonpublic school site; and

WHEREAS, both SNJPC and the Board agree to be mutually bound by the terms and conditions of this Agreement;

NOW THEREFORE IN CONSIDERATION of mutual promises set forth below, the parties agree as follows:

1. TERM

This agreement shall continue for one (1) school year commencing July 1, 2020 and ending June 30, 2021, unless either party shall serve upon the other party written notice declaring

such agreement to be terminated giving (30) days written notice.

2. SCOPE OF SERVICES

SNJPC agrees to provide all those services described in detail in the Scope of Services attached hereto as Exhibit "A" and hereby made a part of this agreement.

3. LIABILITY INSURANCE

SNJPC shall obtain and maintain at its own expense during the term of this agreement a comprehensive general liability policy insuring all those rendering services pursuant to this agreement against any and all claims for personal injury, death or property damage resulting from said services being provided by SNJPC, its employees, staff, and agents. The general liability policy shall have a limit of not less than One Million (\$1,000,000.00) Dollars with respect to injury or death to any person and not less than Three Million (\$3,000,000.00) Dollars in the aggregate. SNJPC shall also maintain an Errors and Omissions policy. SNJPC shall supply a copy of its insurance policies or evidence of self-insurance plan to the Board upon request for same.

4. INDEMNIFICATION

SNJPC shall defend, indemnify, protect and hold harmless the Board, its officers, agents, employees, elected and appointed officials, departments, boards, and commissions from any and all claims, losses, liabilities, causes of action, demands, judgments, decrees, proceedings, and expenses of any nature, including, without limitation, reasonable attorney's fees, that arise as a result, in whole or in part, from (a) SNJPC's intentional or negligent act, error or omission, including those of its agents, officials, representatives and employees or (b) breach of this agreement as to any claim that the SNJPC failed to perform the Services.

5. LICENSURE

SNJPC shall submit to the Board the name of each nurse performing services pursuant to this agreement. Nurses providing services hereunder shall not be considered employees of the Board. SNJPC shall, upon request by the Board, provide proof of registration with the New Jersey State Board of Medical Examiners with respect to each nurse performing services hereunder, shall insure that each nurse possesses a valid license as required by law and shall maintain proof of the same during the term of this agreement.

6. CRIMINAL BACKGROUND CHECKS

The Provider shall ensure that a Criminal History Background Check conducted by the Criminal History Review Unit of the State of New Jersey Department of Education has been completed for anyone providing the Services on behalf of the Provider as required by N.J.S.A. 18A:6-7.1 et seq. and that the check reveals that no criminal history record information exists on file in the Federal Bureau of Investigation, Identification Division, or the State Bureau of Identification which would disqualify the individual from providing the Services. The Criminal History Background Checks shall be provided at no cost to the Board. The Provider shall provide proof to the Board that no such criminal history record information exists as a condition precedent to the provision of the Services by the individual.

7. SITE OF SERVICE

It is agreed between the Board and SNJPC that SNJPC shall supply school nursing services to the following nonpublic schools:

Beth El Early Childhood Center**8000 Main Street****Voorhees NJ 08043****856-675-1166****Naudain Academy****6 School La****Voorhees NJ 08043****856-751-1510****Kellman Brown Academy****1007 Laurel Oak Road****Voorhees NJ 08043****856-679-2929**

**Tomorrows Hope
PO Box 914
Voorhees NJ 08043
856-985-5588**

**Virtua Child Development Center
90 Carnie Blvd.
Voorhees NJ 08043
856-325-5554**

8. COMPENSATION

SNJPC shall be compensated in the amount of \$100.98 (being 99% of the allocation of \$102.00 per school year) for each student enrolled in each of the participating nonpublic schools. The total annual entitlement amount as set by the State of New Jersey Department of Education will be documented by SNJPC and provided to the Board prior to or upon the commencement of services under this agreement. Invoices will be submitted to the Board by SNJPC on either a monthly or quarterly basis, as agreed between the parties and payments will be made in accordance with the normal procedures of the Board. Total expenditures under this agreement shall not exceed Eighteen Thousand and Nine Hundred and Eighty-Four Dollars and Twenty-Four Cents (\$18,984.24)

9. MISCELLANEOUS

The following miscellaneous provisions shall apply to this agreement:

(a) CONSTRUCTION OF TIDS AGREEMENT

The parties acknowledge this agreement was prepared under the New Jersey Law and shall therefore be interpreted under the laws of this State.

(b) AMENDMENTS FOR MODIFICATION

This agreement may not be amended, altered, or modified in any manner except in writing signed by the parties hereto, following the necessary and appropriate authorization of the parties'

respective governing bodies.

(c) **HEADINGS**

This section and any other headings contained in this agreement are for reference only and shall not affect the meaning or interpretation of this contract.

(d) **INVALID CLAUSE**

The invalidity of any clause contained herein shall not render any other provision invalid and the balance of this agreement shall be binding upon all parties hereto.

(e) **ENTIRE AGREEMENT**

This agreement shall consist of the entire agreement of the parties and it is acknowledged that there is no side or oral agreements relating to the undertaking set forth herein.

(f) **ASSIGNABILITY**

This agreement and all rights, duties, and obligations herein may not be assigned by either the Board of Education or SNJPC to any other person and/or entity.

(g) **AFFIRMATIVE ACTION**

The Affirmative Action provisions set forth in the documents attached hereto are incorporated herein and made part hereof.

(h) **NONDISCRIMINATION AND COMPLIANCE WITH FERPA**

The parties agree to comply with all federal and state statutes and regulations relating to non-discrimination. These include, but are not limited to: Title VI of the Civil Rights Act of 1964; Section 504 of the Rehabilitation Act of 1973, as amended; the Age Discrimination Act of 1975, as amended; Title IX of the Education Amendments of 1972, as amended; the federal Equal Employment Opportunities Act; Title II of the Americans with Disabilities Act; P.L. 2975a, Chapter 127 of the State of New Jersey; and the Affirmative Action Requirements of P.L. 1975 c. 127. In addition to the above, the parties of this contract do hereby agree that the provisions of N.J.S.A. 10:2-1 through 10:2-4 and 10:5-40, dealing with discrimination in employment on public contracts, and the rules and regulations promulgated pursuant thereto, are hereby made part of this contract

and are binding upon them.

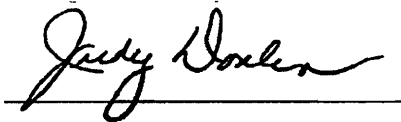
The parties also agree to comply with the privacy provisions of the Family Educational Rights and Privacy Act, 20 U.S.C. § 1232g ("FERPA") and the State's student record regulations at N.J.A.C. 6A:32-7.1 et seq.

(i) FUNDING

This agreement shall be contingent upon funds received by the Board of Education from the State of New Jersey. The Board of Education shall not be liable for any additional monies that exceed said funding entitlement.

In Witness whereof the parties hereto have caused this agreement to be duly executed on the day and year mentioned on the face page of this agreement.

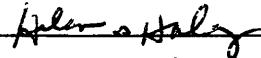
SNJPC



Judy Donlen, RN, DNSc, JD

Executive Director

Board of Education

BY: 

Name: HELEN G. HALEY

Title: BUSINESS ADMINISTRATOR

SCOPE OF SERVICE
EXHIBIT "A"

SNJPC will:

1. Ensure that the school physician and nursing staff are licensed.
2. Provide service within the financial resources of the school board
3. Maintain cumulative health records for each pupil at the school's location.
4. Review all records of pupil examinations.
5. Follow-up of deficiencies found in the health appraisal and screening procedures.
6. Perform formal vision screening biannually on all pupils K-12.
7. Provide formal hearing screening on all pupils in grades K, 1,3,5,9, &12.
8. Provide scoliosis screening biannually on all pupils 10 through 18 years of age unless parent/guardian requests, in writing, that the student be excused from examinations.
9. Establish written health policies signed off by a physician, which includes first aid and emergency care protocols.
10. Provide the audiometer, vision acuity, and other screening materials and equipment necessary for performance of specified services.
11. Perform other optional services, which may be within budgetary restraints, and such other services as are accommodated in N.J.A.C. 6:29-8.6.

EXHIBIT B

MANDATORY EQUAL EMPLOYMENT OPPORTUNITY LANGUAGE
N.J.S.A. 105-31 et seq.; N.J.A.C. 17:27

**GOODS, PROFESSIONAL SERVICES AND GENERAL SERVICE
CONTRACTS**

During the performance of this contract, the contractor agrees as follows:

The contractor or subcontractor, where applicable, will not discriminate against any employee or applicant for employment because of age, race, creed, color, national origin, ancestry, marital status, affectional or sexual orientation, gender identity or expression, disability, nationality or sex. Except with respect to affectional or sexual orientation and gender identity or expression, the contractor will ensure that equal employment opportunity is afforded to such applicants in recruitment and employment, and that employees are treated during employment, without regard to their age, race, creed, color, national origin, ancestry, marital status, affectional or sexual orientation, gender identity or expression, disability, nationality or sex. Such equal employment opportunity shall include, but not be limited to the following: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the Public Agency Compliance Officer setting forth provisions of this nondiscrimination clause.

The contractor or subcontractor, where applicable will, in all solicitations or advertisements for employees placed by or on behalf of the contractor, state that all qualified applicants will receive consideration for employment without regard to age, race, creed, color, national origin, ancestry, marital status, affectional or sexual orientation, gender identity or expression, disability, nationality or sex.

The contractor or subcontractor will send to each labor union, with which it has a collective bargaining agreement, a notice, to be provided by the agency contracting officer, advising the labor union of the contractor's commitments under this chapter and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

The contractor or subcontractor, where applicable, agrees to comply with any regulations promulgated by the Treasurer pursuant to N.J.S.A. 10:5-31 et seq., as amended and supplemented from time to time and the Americans with Disabilities Act.

The contractor or subcontractor agrees to make good faith efforts to meet targeted county employment goals established in accordance with N.J.A.C. 17:27-5.2.

The contractor or subcontractor agrees to inform in writing its appropriate recruitment agencies including, but not limited to, employment agencies, placement bureaus, colleges, universities, and labor unions, that it does not discriminate on the basis of age, race, creed, color, national origin, ancestry, marital status, affectional or sexual orientation, gender identity or expression, disability, nationality or sex, and that it will discontinue the use of any recruitment agency which engages in direct or indirect discriminatory practices.

The contractor or subcontractor agrees to revise any of its testing procedures, if necessary, to assure that all personnel testing conforms with the principles of job-related testing, as established by the statutes and court decisions of the State of New Jersey and as established by applicable Federal law and applicable Federal court decisions.

In conforming with the targeted employment goals, the contractor or subcontractor agrees to review all procedures relating to transfer, upgrading, downgrading and layoff to ensure that all such actions are taken without regard to age, race, creed, color, national origin, ancestry, marital status, affectional or sexual orientation, gender identity or expression, disability, nationality or sex, consistent with the statutes and court decisions of the State of New Jersey, and applicable Federal law and applicable Federal court decisions.

The contractor shall submit to the public agency, after notification of award but prior to execution of a goods and services contract, one of the following three documents:

Letter of Federal Affirmative Action Plan Approval

Certificate of Employee Information Report

Employee Information Report Form AA302 (electronically provided by the Division and distributed to the public agency through the Division's website at www.state.nj.us/treasury/contract/compliance)

The contractor and its subcontractors shall furnish such reports or other documents to the Division of Purchase & Property, CCAU, EEO Monitoring Program as may be requested by the office from time to time in order to carry out the purposes of these regulations, and public agencies shall furnish such information as may be requested by the Division of Purchase & Property, CCAU, EEO Monitoring Program for conducting a compliance investigation pursuant to N.J.A.C. 17:27-1.1 et seq.

VOORHEES TOWNSHIP BOARD OF EDUCATION
RESOLUTION
SUBMISSION OF COMPREHENSIVE MAINTENANCE PLAN

WHEREAS, the Department of Education requires New Jersey School Districts to submit three year maintenance plans documenting "required" maintenance activities for each of its public school facilities and,

WHEREAS, the required maintenance activities as listed in the attached document for the various school facilities of the Voorhees Township Board of Education are consistent with these requirements, and

WHEREAS, all past and planned activities are reasonable to keep school facilities open and safe for use or in their original condition and to deep their system warranties valid,

NOW THEREFORE BE IT RESOLVED, that the Voorhees Township Board of Education hereby authorizes the School Business Administrator to submit the attached Comprehensive Maintenance Plan for the Voorhees Township Board of Education in compliance with Department of Education requirements.

DATE ADOPTED: 10/28/2020

BY: Helen G. Haley
Helen G. Haley
Business Administrator/Board Secretary

WITNESS: Lisa M. Sollenberger
Lisa M. Sollenberger
Executive Secretary

AYES: 9
NAYS: 0
ABSTAIN: 0

Voorhees Township Board of Education
 Comprehensive Maintenance Plan
 2020

School Facility/ Number	FY 2019-2020 Actual	FY 2020-2021 Budgeted	FY 2021-2022 Planned
E. T. Hamilton Elementary School / 20	\$ 168,439.00	\$ 128,450.00	\$ 131,019.00
	Paint Selected Rooms & Halls	Paint Selected Rooms & Halls	Paint Selected Rooms & Halls
	Replace Damaged Ceiling Tiles	Replace Damaged Ceiling Tiles	Replace Damaged Ceiling Tiles
	Repair Curbs & Paint Lines	Repair Curbs & Paint Lines	Repair Curbs & Paint Lines
	Maintain HVAC Equipment	Maintain HVAC Equipment	Maintain HVAC Equipment
	Preventive Maintenance	Repair & Inspect Roof	Repair & Inspect Roof
	Test and Flow Tamper Switches	Preventive Maintenance	Preventive Maintenance
	Security Systems Tested	Replace Bathroom Fixtures & Partitions	Replace Bathroom Fixtures & Partitions
	Replace Plumbing Fixtures / Flushometers	Test and Flow Tamper Switches	Test and Flow Tamper Switches
	Hot and Cold Kitchen Equipment	Replace Plumbing Fixtures / Flushometers	Replace Plumbing Fixtures / Flushometers
	Fire Extinguishers Maintained	Hot and Cold Kitchen Equipment	Hot and Cold Kitchen Equipment
	Playground Equipment Maintained	Fire Extinguishers Maintained	Fire Extinguishers Maintained
	Emergency Generators	Playground Equipment Maintained	Playground Equipment Maintained
		Emergency Generators	Emergency Generators
		Maintain Landscaping	Maintain Landscaping
		Door Closures and Hardware	Door Closures and Hardware
		Test Emergency Notification System	Test Emergency Notification System
		Window and Door Replacement	Window and Door Replacement
Kresson Elementary School / 55	\$ 167,613.00	\$ 100,450.00	\$ 102,459.00
	Paint Selected Rooms & Halls	Paint Selected Rooms & Halls	Paint Selected Rooms & Halls
	Replace Damaged Ceiling Tiles	Replace Damaged Ceiling Tiles	Replace Damaged Ceiling Tiles
	Repair Curbs & Paint Lines	Repair Curbs & Paint Lines	Repair Curbs & Paint Lines
	Maintain HVAC Equipment	Maintain HVAC Equipment	Maintain HVAC Equipment
	Repair & Inspect Roof	Repair & Inspect Roof	Repair & Inspect Roof
	Preventive Maintenance	Preventive Maintenance	Preventive Maintenance
	Test and Flow Tamper Switches	Doors/Windows	Plumbing/Fixtures/Sprinklers
	Security Systems Tested	Test and Flow Tamper Switches	Test and Flow Tamper Switches
	Replace Plumbing Fixtures / Flushometers	Security Systems Tested	Security Systems Tested
	Hot and Cold Kitchen Equipment	Replace Plumbing Fixtures / Flushometers	Replace Plumbing Fixtures / Flushometers
	Fire Extinguishers Maintained	Hot and Cold Kitchen Equipment	Hot and Cold Kitchen Equipment
	Playground Equipment Maintained	Fire Extinguishers Maintained	Fire Extinguishers Maintained
	Emergency Generators	Playground Equipment Maintained	Playground Equipment Maintained
		Emergency Generators	Emergency Generators
		Maintain Landscaping	Maintain Landscaping

Door Closures and Hardware
 Test Emergency Notification System
 Window and Door Replacement

Door Closures and Hardware
 Test Emergency Notification System
 Window and Door Replacement

Voorhees Middle School / 100	\$ 260,922.00	\$ 216,450.00	\$ 220,779.00
Paint Selected Rooms & Halls	Paint Selected Rooms & Halls	Paint Selected Rooms & Halls	Paint Selected Rooms & Halls
Replace Damaged Ceiling Tiles	Replace Damaged Ceiling Tiles	Replace Damaged Ceiling Tiles	Replace Damaged Ceiling Tiles
Repair Curbs & Paint Lines	Repair Curbs & Paint Lines	Repair Curbs & Paint Lines	Repair Curbs & Paint Lines
Maintain HVAC Equipment	Maintain HVAC Equipment	Maintain HVAC Equipment	Maintain HVAC Equipment
Repair & Inspect Roof	Repair & Inspect Roof	Repair & Inspect Roof	Repair & Inspect Roof
Preventive Maintenance	Preventive Maintenance	Preventive Maintenance	Preventive Maintenance
Plumbing/Fixtures/Sprinklers	Plumbing/Fixtures/Sprinklers	Plumbing/Fixtures/Sprinklers	Plumbing/Fixtures/Sprinklers
Doors/Windows	Doors/Windows	Doors/Windows	Doors/Windows
Purchase New Dumpsters	Test and Flow Tamper Switches	Test and Flow Tamper Switches	Test and Flow Tamper Switches
Test and Flow Tamper Switches	Security Systems Tested	Security Systems Tested	Security Systems Tested
Security Systems Tested	Refinish of Gym Floors	Refinish of Gym Floors	Refinish of Gym Floors
Refinish of Gym Floors	Replace Plumbing Fixtures / Flushometers	Replace Plumbing Fixtures / Flushometers	Replace Plumbing Fixtures / Flushometers
Replace Plumbing Fixtures / Flushometers	Hot and Cold Kitchen Equipment	Hot and Cold Kitchen Equipment	Hot and Cold Kitchen Equipment
Hot and Cold Kitchen Equipment	Fire Extinguishers Maintained	Fire Extinguishers Maintained	Fire Extinguishers Maintained
Fire Extinguishers Maintained	Locker Maintenance and Repair	Locker Maintenance and Repair	Locker Maintenance and Repair
Locker Maintenance and Repair	Emergency Generators	Emergency Generators	Emergency Generators
Emergency Generators	Maintain Landscaping	Maintain Landscaping	Maintain Landscaping
	Door Closures and Hardware	Door Closures and Hardware	Door Closures and Hardware
	Test Emergency Notification System	Test Emergency Notification System	Test Emergency Notification System
	Window and Door Replacement	Window and Door Replacement	Window and Door Replacement

Osage Elementary School / 90	\$ 145,066.00	\$ 174,950.00	\$ 178,449.00
Paint Selected Rooms & Halls	Paint Selected Rooms & Halls	Paint Selected Rooms & Halls	Paint Selected Rooms & Halls
Replace Damaged Ceiling Tiles	Replace Damaged Ceiling Tiles	Replace Damaged Ceiling Tiles	Replace Damaged Ceiling Tiles
Repair Curbs & Paint Lines	Repair Curbs & Paint Lines	Repair Curbs & Paint Lines	Repair Curbs & Paint Lines
Maintain HVAC Equipment	Maintain HVAC Equipment	Maintain HVAC Equipment	Maintain HVAC Equipment
Repair & Inspect Roof	Repair & Inspect Roof	Repair & Inspect Roof	Repair & Inspect Roof
Preventive Maintenance	Preventive Maintenance	Preventive Maintenance	Preventive Maintenance
Replace Bathroom Fixtures & Partitions	Replace Bathroom Fixtures & Partitions	Replace Bathroom Fixtures & Partitions	Replace Bathroom Fixtures & Partitions
Doors/Windows	Doors/Windows	Doors/Windows	Doors/Windows
Purchase New Dumpsters	Boiler Inspections	Boiler Inspections	Boiler Inspections
Boiler Inspections	Test and Flow Tamper Switches	Test and Flow Tamper Switches	Test and Flow Tamper Switches
Test and Flow Tamper Switches	Security Systems Tested	Security Systems Tested	Security Systems Tested
Security Systems Tested	Replace Plumbing Fixtures / Flushometers	Replace Plumbing Fixtures / Flushometers	Replace Plumbing Fixtures / Flushometers
Replace Plumbing Fixtures / Flushometers	Cooling Tower Maintenance	Cooling Tower Maintenance	Cooling Tower Maintenance
Cooling Tower Maintenance	Hot and Cold Kitchen Equipment	Hot and Cold Kitchen Equipment	Hot and Cold Kitchen Equipment

Hot and Cold Kitchen Equipment
 Fire Extinguishers Maintained
 Playground Equipment Maintained
 Emergency Generators

Fire Extinguishers Maintained
 Playground Equipment Maintained
 Emergency Generators
 Maintain Landscaping
 Door Closures and Hardware
 Test Emergency Notification System
 Window and Door Replacement
 Boiler Inspection and Maintenance

Fire Extinguishers Maintained
 Playground Equipment Maintained
 Emergency Generators
 Maintain Landscaping
 Door Closures and Hardware
 Test Emergency Notification System
 Window and Door Replacement
 Boiler Inspection and Maintenance

Signal Hill Elementary School / 95	\$ 108,131.00	\$ 136,950.00	\$ 139,689.00
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Paint Selected Rooms & Halls
 Replace Damaged Ceiling Tiles
 Repair Curbs & Paint Lines
 Maintain Equipment & Cont. Boiler Replacement
 Repair & Inspect Roof
 Preventive Maintenance
 Boiler Inspections
 Test and Flow Tamper Switches
 Security Systems Tested
 Replace Plumbing Fixtures / Flushometers
 Cooling Tower Maintenance
 Hot and Cold Kitchen Equipment
 Fire Extinguishers Maintained
 Playground Equipment Maintained
 Emergency Generators

Paint Selected Rooms & Halls
 Replace Damaged Ceiling Tiles
 Repair Curbs & Paint Lines
 Maintain HVAC Equipment
 Repair & Inspect Roof
 Preventive Maintenance
 Doors/Windows
 Boiler Inspections
 Test and Flow Tamper Switches
 Security Systems Tested
 Replace Plumbing Fixtures / Flushometers
 Cooling Tower Maintenance
 Hot and Cold Kitchen Equipment
 Fire Extinguishers Maintained
 Playground Equipment Maintained
 Emergency Generators
 Maintain Landscaping
 Door Closures and Hardware
 Test Emergency Notification System
 Window and Door Replacement
 Boiler Inspection and Maintenance

Paint Selected Rooms & Halls
 Replace Damaged Ceiling Tiles
 Repair Curbs & Paint Lines
 Maintain HVAC Equipment
 Repair & Inspect Roof
 Preventive Maintenance
 Plumbing/Fixtures/Sprinklers
 Boiler Inspections
 Test and Flow Tamper Switches
 Security Systems Tested
 Replace Plumbing Fixtures / Flushometers
 Cooling Tower Maintenance
 Hot and Cold Kitchen Equipment
 Fire Extinguishers Maintained
 Playground Equipment Maintained
 Emergency Generators
 Maintain Landscaping
 Door Closures and Hardware
 Test Emergency Notification System
 Window and Door Replacement
 Boiler Inspection and Maintenance

Total

\$ 850,171.00	\$ 757,250.00	\$ 772,395.00
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Annual Maintenance
Budget Amount Worksheet
Per N.J.A.C. 6A:26A

County
District Name
District Number
Billing Date

Camden
Voorhees Twp
5400
10/29/2020

Current Area Cost Allowance per SF
District contact name
District contact phone
District contact e-mail

\$ 143.00
Helen G. Haley
(856)751-8446 ext. 6114
haley@voorhees.k12.nj.us

A	B	C	D	E	F	G
Building	Room	Ballroom	Building	21-22	21-22	21-22
Edward T. Hamilton Elementary School	20	63,347	\$ 9,058,621	\$ 1,742,866	\$ 18,117	\$ 131,019
Krecon Elementary School	55	61,115	\$ 8,739,445	\$ 1,616,524	\$ 17,479	\$ 102,459
Osage Elementary School	90	79,650	\$ 11,389,950	\$ 2,101,490	\$ 22,780	\$ 178,449
Signal Hill Elementary School	95	81,284	\$ 11,623,612	\$ 1,835,258	\$ 23,247	\$ 139,689
Voorhees Middle School	100	196,822	\$ 28,145,546	\$ 4,584,018	\$ 56,291	\$ 220,779
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District Total		482,218	\$ 68,957,174	\$ 11,880,156	\$ 137,914	\$ 772,395
Min. Required amount for FY	21-22				\$ 137,914	
Anticipated Budget amount for FY	21-22					\$ 772,395

Prepared by:
District School Business Administrator

Max. Maintenance Reserve Amount (4% of column D) \$ 2,758,287
 Current District Maintenance Reserve Amount \$ 2,758,287
 Print Helen G. Haley Date 10/29/2020
 Sign _____

Detailed Actual Expenditures by Year by Building Worksheet

District Name		Voorhees Twp														5400						
		Actual Expenditure by Building																				
A	B	C	E		F		G		H		I		J		K		L		M		N	
School	Other		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budgeted	Actual	Actual
Edward T. Hamilton Elementary School	20	63,347	\$ 91,114	\$ 115,972	\$ 116,899	\$ 151,307	\$ 379,485	\$ 168,267	\$ 103,411	\$ 135,264	\$ 184,259	\$ 168,439	\$ 128,450	\$ 1,742,866								
Kreson Elementary School	55	61,115	\$ 109,167	\$ 128,943	\$ 139,434	\$ 139,241	\$ 236,937	\$ 162,714	\$ 133,110	\$ 114,266	\$ 164,629	\$ 167,813	\$ 100,450	\$ 1,616,524								
Ozage Elementary School	90	79,650	\$ 139,022	\$ 147,728	\$ 112,055	\$ 230,127	\$ 478,951	\$ 119,052	\$ 176,222	\$ 136,692	\$ 241,625	\$ 145,966	\$ 174,950	\$ 2,101,490								
Signal Hill Elementary School	95	81,284	\$ 103,453	\$ 170,502	\$ 195,230	\$ 244,481	\$ 284,081	\$ 169,187	\$ 161,174	\$ 128,061	\$ 133,108	\$ 108,131	\$ 136,950	\$ 1,835,258								
Voorhees Middle School	100	196,822	\$ 346,309	\$ 423,691	\$ 385,787	\$ 629,011	\$ 633,214	\$ 588,710	\$ 326,216	\$ 469,945	\$ 301,063	\$ 260,922	\$ 216,450	\$ 4,584,018								
District Total			482,218	\$ 789,865	\$ 988,836	\$ 949,425	\$ 1,394,567	\$ 2,012,648	\$ 1,207,929	\$ 928,433	\$ 985,128	\$ 1,024,684	\$ 856,171	\$ 757,250	\$ 12,864,857							

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Out of District Ratifications

2020-2021 School Year

21RA	Bankbridge/Gloucester Co Spec Services 1340 Tanyard Rd Sewell, NJ 08080	\$44,100.00
	Out of County Fee	\$3,000.00
	One-on-one	\$41,580.00
21JE	YALE Cherry Hill 2124 Church St Cherry Hill, NJ 08002	\$57,456.00
21LI	Bancroft 1255 Caldwell Rd Cherry Hill, NJ 08034	\$70,552.80
	One-on-one	\$32,760.00
21HM	YALE Cherry Hill 2124 Church St Cherry Hill, NJ 08002	\$69,984.00
21AM	Bankbridge/Gloucester Co Spec Services 1340 Tanyard Rd Sewell, NJ 08080	\$42,210.00
	Out of County Fee	\$3,000.00
	One-on-one	\$41,580.00
21ZM	Bankbridge/Gloucester Co Spec Services 1340 Tanyard Rd Sewell, NJ 08080	\$40,320.00
	Out of County Fee	\$3,000.00
	One-on-one	\$41,580.00
21VT	Washington Twp Public Schools 206 East Holly Ave Sewell, NJ 08080	\$169,560.00
	One-on-One	\$54,508.48
	Speech Services	\$1,563.22
	Vision Specialist	\$7,171.73

Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
for Batch 55 and Check Date is 09/24/2020

va_bill6.012015
09/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
ACCO BRANDS/ 2668	21-00649		289.20	289.20	5818
ADAM LEE/ 3604	21-01218		50.00	50.00	5819
AMAZON CAPITAL SERVICES/ 3132	21-00714		29.90		
	21-01005		80.99		
	21-01083		101.99		
	21-01085	Lang. Arts books & supplies	432.36		
	21-01104		518.46		
	21-01113		62.97		
	21-01114		290.18		
	21-01158		96.99		
	21-01171		605.69		
	21-01175		482.45		
	21-01188		299.99		
	21-01206		216.93		
	21-01212		168.34	3,387.24	5820
APPLE INC./ 1859	21-01072		4,142.00	4,142.00	5821
ARCHBISHOP DAMIANO SCHOOL/ 2059	21-01131		5,715.40		
	21-01133		3,100.00	8,815.40	5822
ASSOC SUPRVSION CURRICULUM DEV/ 1105	21-01201	Membership	89.00	89.00	5823
ASSOCIATED FIRE PROTECTION/ 1757	21-00559		1,517.25		
	21-00890		250.00	1,767.25	5824
ATLANTIC CITY ELECTRIC/ 1113	21-00040		57.86		
	21-00042		10,001.53		
	21-00043		15,457.90	25,517.29	5825
BARTON SUPPLY INC./ 1135	21-00641		124.60	124.60	5826
BAYADA HOME HEALTH CARE/ 2413	21-01249		90.00	90.00	5827
BECKER'S SCHOOL SUPPLY/ 1254	21-00648		182.40	182.40	5828
BILLOWS ELECTRIC SUPPLY INC./ 2467	21-00637		95.82	95.82	5829
BOOKSOURCE/ 3057	21-00624		1,666.68	1,666.68	5830
CAPSTONE/ 2392	21-00542		1,082.50	1,082.50	5831
COOPER ELECTRIC SUPPLY CO./ 1250	21-5085	AS PER YOUR BID	601.30	601.30	5832
COX MARTHA/ 1424	21-01203		50.00	50.00	5833

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Page 1

Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
for Batch 55 and Check Date is 09/24/2020

va_bill6.012015
09/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
DELL MARKETING L.P./ 2127	21-01080		2,511.37	2,511.37	5834
DEMCO EDUCATIONAL CORP./ 1340	21-5051	AS PER YOUR BID	83.48	83.48	5835
EDUCATION WEEK/ 2395	21-00844		89.94	89.94	5836
ESS/ 3138	21-00794		19,573.91	19,573.91	5837
FABLE VISION LEARNING LLC/ 3585	21-00792		200.00	200.00	5838
GENERATIONS TECHNOLOGIES INC./ 2857	20-02892		13,558.35	13,558.35	5839
GENSERVE INC./ 1477	21-01074		682.50	682.50	5840
GREAT MINDS ABA THERAPY LLC/ 2704	21-01116		16,155.97	16,155.97	5841
HEINEMANN INC./ 1544	21-00960		262.90	262.90	5842
HENRY SCHEIN INC./ 1710	21-5042	AS PER YOUR BID	2.84	2.84	5843
IDALIS KIZEE/ 3621	21-01186	Reimbursement	79.00	79.00	5844
JACK ROBINSON WASTE DISPOSAL/ 1561	21-00903		625.00	625.00	5845
JOHNSTONE SUPPLY/ 1972	21-00812		1,235.70		
	21-01153		209.24		
	21-01232		21.62	1,466.56	5846
JPF SERVICES LLC/ 3217	21-01148		373.54	373.54	5847
LAKESHORE LEARNING MATERIALS/ 2616	21-00759		208.74	208.74	5848
LAN ASSOCIATES/ 3240	20-02431A		4,540.00		
	20-02730A		1,290.00		
	20-02731A		2,156.00	7,986.00	5849
LAUREN JENKINS/ 3622	21-01194		250.00	250.00	5850
LEARNING SCIENCES INTER./ 2531	21-00533		10,000.00	10,000.00	5851
MC CUSTOM SHEET METAL FAB. INC./ 3103	21-01078		242.00	242.00	5852
MCCLOSKEY MECHANICAL CONTRACTORS/ 3593	21-00847		74,575.00	74,575.00	5853
MEGHAN HENREY/ 3626	21-01229		50.00	50.00	5854
MICCO ORTHODONTIC LABRATORIES/ 3612	21-01059		100.00		
	21-01066		100.00	200.00	5855
MORSE & CO. INC. E. A./ 1820	21-5087	AS PER YOUR BID	449.00	449.00	5856
NAT ALEXANDER COMPANY INC./ 1068	21-5052	AS PER YOUR BID	414.20	414.20	5857
NATIONAL ART & SCHOOL SUPPLIES/ 1172	21-5015	AS PER YOUR BID	66.00	66.00	5858

Run on 09/24/2020 at 11:35:01 AM

Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
 for Batch 55 and Check Date is 09/24/2020

va_bill6.012015
09/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
NATIONAL BUSINESS FURNITURE/ 2268	21-00691		3,239.28	3,239.28	5859
NORTHEAST ELECTRICAL SERVICES/ 2037	21-00653		6,762.93	6,762.93	5860
NORTHEAST PLUMBING SERVICES/ 2176	21-00654		3,417.84		
	21-01142		814.19	4,232.03	5861
NUTRI-SERVE FOOD MGMT INC./ 1913	21-01234		2,591.45	2,591.45	5862
OXYGEN SUPPORT SYSTEMS INC./ 1216	21-01169		104.75	104.75	5863
PEAR DECK, INC/ 3586	21-00793		149.99	149.99	5864
PEP BOYS AUTO/ 1462	21-00638		294.14	294.14	5865
PREFERRED HOME HEALTH CARE & NURSING SER/ 2994	21-01122		340.00	340.00	5866
ROBERT J. HAAS CO. INC./ 1701	20-01782		3,380.00	3,380.00	5867
SAVVAS LEARNING COMPANY LCC/ 3587	21-00689		2,606.45	2,606.45	5868
SCHOLASTIC CLASSROOM MAGAZINES/ 2753	21-00574	magazine order	143.99		
	21-00575	Magazine orders	1,930.78		
	21-00576	Scholastic News 5/6	196.35		
	21-00578	Choices Magazine	521.95		
	21-00579	Science World	417.56		
	21-00580	Science World	782.93	3,993.56	5869
SCHOLASTIC LIBRARY PUBLISHING/ 2341	21-01000		1,603.00	1,603.00	5870
SCHOOL DATE BOOKS INC./ 1405	21-00843		1,146.05	1,146.05	5871
SCHOOL SPECIALTY INC./ 1239	21-00670		4.40		
	21-01008		343.75		
	21-5010	AS PER YOUR BID	3.30	351.45	5872
SENSATIONAL KIDS LLC/ 2368	21-01226		2,880.00	2,880.00	5873
SMELTZER CHRISTINE/ 2759	21-01227		50.00	50.00	5874
STAR AUTISM SUPPORT/ 2234	21-01014		2,750.00	2,750.00	5875
STARFALL EDUCATION/ 1160	21-00787		140.00	140.00	5876
STOCKTON UNIVERSITY/ 2581	21-01210		1,316.00	1,316.00	5877
TCI/ 2807	21-01181		356.00	356.00	5878
TECHNOLOGY FOR EDUC. & COMM./ 2276	21-01119		7,650.00	7,650.00	5879

Run on 09/24/2020 at 11:35:01 AM

Page 3

Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
for Batch 55 and Check Date is 09/24/2020

va_bill6.012015
09/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
TOZOUR ENERGY SYSTEMS INC./ 1750	21-01097		4,948.54		
	21-01139		4,814.26	9,762.80	5880
TRICIA MALADY/ 3627	21-01231		197.35	197.35	5881
UNITED REFRIGERATION INC / 2113	21-00640		837.57	837.57	5882
VIRTUA OCCUPATIONAL HEALTH/ 2221	21-01120		180.00	180.00	5883
VOORHEES HARDWARE INC. / 2141	21-00639		57.26	57.26	5884
VOORHEES PEDIATRIC REHAB INC. / 2812	21-00704		375.00		
	21-00707		855.63		
	21-00708		1,757.50		
	21-00800		375.00		
	21-00802		375.00		
	21-00808		375.00		
	21-00809		375.00		
	21-01029		375.00		
	21-01235		195.00	5,058.13	5885
	WARDS SCIENCE/ 1971	21-00521	Millipedes (live item)	25.99	
21-00552		science supplies	29.58	55.57	5886
WESTERN PEST SERVICES INC./ 1240	21-00572		1,299.50		
	21-00573		75.00	1,374.50	5887
WILLIER ELECTRIC MOTOR CO INC/ 2184	21-01180		3,105.00	3,105.00	5888
			Total for Unposted Checks	264,622.24	

Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
 for Batch 55 and Check Date is 09/24/2020

va_bill6.012015
 09/01/2020

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. Run on 09/24/2020 at 11:35:01 AM

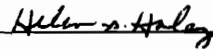
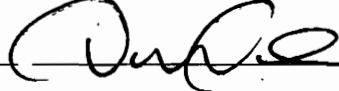
Fund	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	11	\$173,671.60				\$173,671.60
10	12	\$74,575.00				\$74,575.00
Fund 10	TOTAL	\$248,246.60				\$248,246.60
20	20	\$9,924.29				\$9,924.29
20	P2	\$3,380.00				\$3,380.00
Fund 20	TOTAL	\$13,304.29				\$13,304.29
60	60	\$379.90				\$379.90
61	61	\$2,691.45				\$2,691.45
GRAND	TOTAL	\$264,622.24	\$0.00	\$0.00	\$0.00	\$264,622.24

Gross Payroll
 No Gross Payroll to approve

Total Bills to be Approved \$0.00
\$264,622.24

Business Administrator

Asst. Business Administrator

Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
for Batch 56 and Check Date is 09/25/2020

va_bill6.012015
09/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
AMAZON CAPITAL SERVICES/ 3132	21-01174		193.92	193.92	5889
ARCHBISHOP DAMIANO SCHOOL/ 2059	21-01132		5,715.40	5,715.40	5890
BARNES & NOBLE INC./ 1607	21-00775		110.34	110.34	5891
BRAINPOP LLC/ 2426	21-00781		405.00	405.00	5892
COMCAST/ 1516	21-00030		16.96	16.96	5893
GARFIELD PARK ACADEMY/ 1042	21-01135		5,793.48		
	21-01136		5,793.48	11,586.96	5894
GENERATIONS TECHNOLOGIES INC./ 2857	20-02847		40,000.00	40,000.00	5895
HOLLYDELL INC./ 1550	21-01134		8,063.64	8,063.64	5896
INDCO/ 2849	21-5089	AS PER YOUR BID	372.00	372.00	5897
KINGSWAY LEARNING CENTER/ 1617	21-01130		2,975.00	2,975.00	5898
LAKESHORE LEARNING MATERIALS/ 2616	21-00828		140.36	140.36	5899
NORTHEAST PLUMBING SERVICES/ 2176	21-00654		1,575.07	1,575.07	5900
PHILIP ROSENAU/ 3596	21-00907		1,500.00	1,500.00	5901
PUBLIC SAFETY UNLIMITED, LLC/ 3080	20-02861		908.00	908.00	5902
SAVVAS LEARNING COMPANY LCC/ 3587	21-01060		434.40	434.40	5903
SCHOOL SPECIALTY INC./ 1239	21-00594		412.03	412.03	5904
TEACHERS PAY TEACHERS/ 2470	21-01084		49.70	49.70	5905
Total for Unposted Checks				74,458.78	

Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
 for Batch 56 and Check Date is 09/25/2020

va_bill6.012015
 09/01/2020

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. Run on 09/25/2020 at 12:17:33 PM

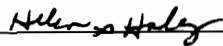
Fund	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	11	\$4,212.78				\$4,212.78
10	12	\$40,000.00				\$40,000.00
Fund 10	TOTAL	\$44,212.78				\$44,212.78
20	20	\$30,246.00				\$30,246.00
GRAND	TOTAL	\$74,458.78	\$0.00	\$0.00	\$0.00	\$74,458.78

Gross Payroll

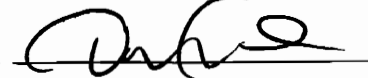
No Gross Payroll to approve

Total Bills to be Approved \$0.00
\$74,458.78

Business Administrator



Asst. Business Administrator



Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
 for Batch 80 and Check Date is 09/30/2020

va_bill6.012015
 09/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
VOORHEES BOE/ AGENCY ACCOUNT/ 1582	NAP Check	FICA/MEDI STATE SHARE	69,163.22	69,163.22	909302020
			Total for Unposted Checks	69,163.22	

Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
 for Batch 80 and Check Date is 09/30/2020

va_bill6.012015
 09/01/2020

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. *Run on 09/29/2020 at 10:50:14 AM*

Fund	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	10				\$69,163.22	\$69,163.22
GRAND	TOTAL	\$0.00	\$0.00	\$0.00	\$69,163.22	\$69,163.22

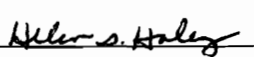
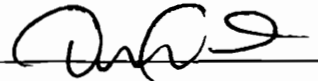
Gross Payroll

VOORHEES BOE/ AGENCY ACCOUNT/ 1582	PRL-FICA	36,510.73	36,510.73	909302020
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Total Bills to be Approved

\$36,510.73
\$105,673.95

Business Administrator Asst. Business Administrator

Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
 for Batch 56 and Check Date is 09/30/2020

va_bill6.012015
 09/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
AMAZON CAPITAL SERVICES/ 3132	21-01213		486.15		
	21-01223	books & office supplies	68.48		
	21-01250	AAA Batteries	72.28	626.91	5906
APPLE INC./ 1859	21-00817		26,024.50		
	21-01149		7,507.00	33,531.50	5907
BLACKBOARD INC./ 2464	21-00619		22,728.00	22,728.00	5908
CASCADE SCHOOL SUPPLIES INC./ 1227	21-5017	AS PER YOUR BID	21.10		
	21-5053	AS PER YOUR BID	15.70	36.80	5909
DELL MARKETING L.P./ 2127	21-00807		619.18	619.18	5910
DELTA DENTAL PLAN OF NJ/ 1336	21-00006		38,463.76	38,463.76	5911
DYNTEK SERVICES INC./ 1867	21-01079		12,439.43	12,439.43	5912
ESS/ 3138	21-00794		24,016.82	24,016.82	5913
F.W. WEBB COMPANY/ 3610	21-01049		9,834.00	9,834.00	5914
GRAINGER INC./ 1499	21-00647		1,793.00	1,793.00	5915
HENRY SCHEIN INC./ 1710	21-5036	AS PER YOUR BID	368.37	368.37	5916
JACK ROBINSON WASTE DISPOSAL/ 1561	21-00903		1,250.00	1,250.00	5917
JOHNSTONE SUPPLY/ 1972	21-01040		90.71	90.71	5918
KONTOROUSIS REBECCA/ 1968	21-01279		50.00	50.00	5919
LEARNING A-Z/ 1613	21-01198		115.45	115.45	5920
MEDCO SPORTS MEDICINE/ 2441	21-5038	AS PER YOUR BID	37.30	37.30	5921
MIKE'S BETTER SHOES/ 3575	21-00752		2,721.68	2,721.68	5922
NASCO ARTS & CRAFTS INC./ 1753	21-5071	AS PER YOUR BID	25.12	25.12	5923
NATIONAL VISION ADMIN. LLC/ 1709	21-00007		4,425.02	4,425.02	5924
NEWSERT LLC/ 3597	21-01095		6,048.00	6,048.00	5925
NUTRI-SERVE FOOD MGMT INC./ 1913	21-01282		6,693.62	6,693.62	5926
PALOS SPORTS, INC./ 2958	21-5072	AS PER YOUR BID	414.54	414.54	5927
PARKER MCCAY P.A./ 1990	21-00009		6,462.89	6,462.89	5928
SCHOLASTIC LIBRARY PUBLISHING/ 2341	21-01144		1,162.00	1,162.00	5929
SCHOOL SPECIALTY INC./ 1239	21-00686		300.07		

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Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
 for Batch 56 and Check Date is 09/30/2020

va_bill#6.012015
 09/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
SCHOOL SPECIALTY INC./ 1239	21-5001	AS PER YOUR BID	5,327.51		
	21-5005	AS PER YOUR BID	116.31		
	21-5009	AS PER YOUR BID	1,005.35		
	21-5032	AS PER YOUR BID	2,015.74		
	21-5069	AS PER YOUR BID	622.05	9,387.03	5930
THE HOME DEPOT PRO/ 1119	21-01041		1,869.80	1,869.80	5931
TOZOUR ENERGY SYSTEMS INC./ 1750	21-00893		3,964.35	3,964.35	5932
UNITED REFRIGERATION INC./ 2113	21-00640		1,096.35	1,096.35	5933
W.B.MASON CO INC./ 2353	21-00954		1,957.60		
	21-01172		1,249.75	3,207.35	5934
WILSON LANGUAGE TRAINING CORP / 1470	21-00818		218.38	218.38	5935
WORLD BOOK INC./ 2813	21-01145		1,340.39	1,340.39	5936
XEROX/ 2744	21-00035		3,169.83	3,169.83	5937
XEROX CORPORATION/ 1868	21-00032		1,155.95	1,155.95	5938
XEROX CORPORATION/ 1922	21-00034		1,003.62	1,003.62	5939
ZHANG RUI/ 1403	21-01280		50.00	50.00	5940
			Total for Unposted Checks	200,417.15	

Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
for Batch 56 and Check Date is 09/30/2020

va_bill6.012015
09/01/2020

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. Run on 09/30/2020 at 03:41:31 PM

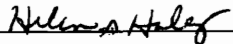
Fund	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	11	\$186,116.53				\$186,116.53
20	20	\$7,507.00				\$7,507.00
61	61	\$6,793.62				\$6,793.62
GRAND	TOTAL	\$200,417.15	\$0.00	\$0.00	\$0.00	\$200,417.15

Gross Payroll

No Gross Payroll to approve

Total Bills to be Approved \$0.00
\$200,417.15

Business Administrator



Asst. Business Administrator



Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
 for Batch 57 and Check Date is 10/08/2020

va_bill6.012015
 09/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
ADAFRUIT INDUSTRIES LLC/ 3614	21-01071	Micro Bit club 10 pack	524.85	524.85	5941
AIR CONSULTING SERVICES LLC/ 1518	21-01256		855.00	855.00	5942
AMAZON CAPITAL SERVICES/ 3132	21-00875		13.64		
	21-00983		615.51		
	21-01224	Nurse's office supplies	152.11		
	21-01244		404.84		
	21-01246		34.13		
	21-01253		221.71		
	21-01267		237.75		
	21-01269		132.42	1,812.11	5943
APPLE/ 2468	21-01207		130.00	130.00	5944
APPLE INC./ 1859	21-00817		122,140.00		
	21-01149		23,640.00		
	21-01268	iPad repairs	98.00	145,878.00	5945
AQUA TREAT/ 3550	21-00583		300.00	300.00	5946
BARTON SUPPLY INC./ 1135	21-00641		414.00	414.00	5947
BAYADA HOME HEALTH CARE/ 2413	21-01249		270.00	270.00	5948
BENEFIT EXPRESS/ 2766	21-00010		26.50	26.50	5949
BILLOWS ELECTRIC SUPPLY INC./ 2467	21-00637		716.79		
	21-01182		1,662.49	2,379.28	5950
BLICK ART COMPANY/ 1463	21-5024	AS PER YOUR BID	1,151.34	1,151.34	5951
BRIGANDI MARIA/ 2706	21-01334		44.99	44.99	5952
BROADVIEW NETWORKS/ 1125	21-00025		2,413.52	2,413.52	5953
BROOKFIELD ELEMENTARY/ 1137	21-01307		160.00	160.00	5954
CAMDEN PROMISE CHARTER/ 3208	21-00867		1,102.00	1,102.00	5955
CDW-GOVERNMENT INC./ 1383	21-01112		236.20	236.20	5956
COMCAST/ 1163	21-00029		14.00	14.00	5957
CONTI LINE STRIPING/ 2890	21-01240		10,175.00	10,175.00	5958
DYNTEK SERVICES INC./ 1867	20-02863		8,000.00	8,000.00	5959
ECO CHARTER SCHOOL/ 2257	21-00868		1,102.00	1,102.00	5960
ESS/ 3138	21-00794		43,812.01	43,812.01	5961

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Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
for Batch 57 and Check Date is 10/08/2020

va_bill#6.012015
09/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
FLAGPOLE TECHNOLOGY INC./ 1302	21-01007		2,395.00	2,395.00	5962
GANDER PUBLISHING/ 2416	21-01233		604.89	604.89	5963
GARFIELD PARK ACADEMY/ 1042	21-01135		7,724.64	7,724.64	5964
GEESE CHASERS LLC/ 1910	21-01296		99.00	99.00	5965
GENERATIONS TECHNOLOGIES INC./ 2857	20-02847		160,677.20	160,677.20	5966
GENSERVE INC./ 1477	21-00530		840.00	840.00	5967
GOMES MARIA/ 1807	21-01346		44.99	44.99	5968
GRAINGER INC./ 1499	21-00647		2,282.00		
	21-01260		559.20	2,841.20	5969
GREAT MINDS ABA THERAPY LLC/ 2704	21-01116		27,204.95	27,204.95	5970
HENRY SCHEIN INC./ 1710	21-5048	AS PER YOUR BID	59.60	59.60	5971
HUNTERDON COUNTY EDUCATIONAL SERVICES/ 3635	21-01357		2,750.00	2,750.00	5972
JARED MATAS/ 3613	21-01061		1,811.00	1,811.00	5973
KINGSWAY LEARNING CENTER/ 1617	21-01129		7,225.92		
	21-01130		4,200.00	11,425.92	5974
KOERNER DAVID DR./ 3611	21-01058		1,936.00	1,936.00	5975
LEARNING WITHOUT TEARS INC./ 1703	21-00959		285.40	285.40	5976
LEXISNEXIS RISK DATA MANAGEMENT INC./ 1103	21-00949		150.71	150.71	5977
LONG ANGELA/ 2475	21-01349		44.99	44.99	5978
MACKIN EDUCATIONAL RESOURCES/ 3184	21-00671		1,023.03	1,023.03	5979
MCGRAW-HILL EDUCATION/ 1934	21-01082	Social Studies Books	17,015.40	17,015.40	5980
MEDCO SPORTS MEDICINE/ 2441	21-5044	AS PER YOUR BID	39.36	39.36	5981
MFS SYSTEMS LLC/ 3616	21-01271		240.00		
	21-01272		675.00		
	21-01273		240.00	1,155.00	5982
NASCO ARTS & CRAFTS INC./ 1753	21-5066	AS PER YOUR BID	134.62	134.62	5983
NATIONAL ART & SCHOOL SUPPLIES/ 1172	21-5026	AS PER YOUR BID	209.40	209.40	5984
NELBUD SERVICES GROUP INC./ 2097	21-00563		2,014.22	2,014.22	5985
NJ ASSOC OF SCH.BUSINESS OFFIC/ 1788	21-01293		855.00	855.00	5986

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Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
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va_bill6.012015
 09/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
NJASL CONFERENCE REGISTRATION/ 1925	21-01252	Membership	65.00	65.00	5987
NUTRI-SERVE FOOD MGMT INC./ 1913	21-01338		4,581.29	4,581.29	5988
PALOS SPORTS, INC./ 2958	21-5067	AS PER YOUR BID	338.19	338.19	5989
PEARSON PYSCHCORP/ 2376	21-01205		2,268.00	2,268.00	5990
PEP BOYS AUTO/ 1462	21-00638		31.98	31.98	5991
PERFECT TOUCH LANDSCAPE INC./ 2741	21-00889		5,430.00	5,430.00	5992
PITNEY BOWES/ 1969	21-01323		892.02	892.02	5993
PREFERRED HOME HEALTH CARE & NURSING SER/ 2994	21-01122		340.00	340.00	5994
PSE & G CO. INC/ 1895	21-00066		12,176.36	12,176.36	5995
REGIONAL ENRICHMENT & LEARNING/ 1803	21-01225		4,200.00	4,200.00	5996
RIVERSIDE INSIGHTS/ 2995	21-01202		1,026.00	1,026.00	5997
RIZZA MIRO & ASSOCIATES LLC/ 1941	21-00816		900.00		
	21-01345		1,800.00	2,700.00	5998
SAFETY DOWN UNDER INC./ 1918	20-02038		3,715.25	3,715.25	5999
SCHOOL HEALTH INSURANCE FUND/ 1098	21-00005		725,251.00	725,251.00	6000
SCHOOL SPECIALTY INC./ 1239	21-00646		691.44		
	21-01006		392.71		
	21-01179		56.95		
	21-01211		650.00		
	21-5000	AS PER YOUR BID	42.63		
	21-5010	AS PER YOUR BID	69.25		
	21-5025	AS PER YOUR BID	276.62		
	21-5032	AS PER YOUR BID	114.55		
	21-5064	AS PER YOUR BID	813.63		
	21-5073	AS PER YOUR BID	288.20	3,395.98	6001
SHOP RITE INC./CLEMONTON/ 1984	21-01340	Class supplies	38.12	38.12	6002
SPRINT/ 1235	21-00024		2,407.97	2,407.97	6003
SWANK MOTION PICTURES, INC./ 3024	21-00715		2,516.00	2,516.00	6004
TARCELLI EILEEN/ 1928	21-01342		50.00	50.00	6005
TEACHERS PAY TEACHERS/ 2470	21-01266		30.87	30.87	6006

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Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
for Batch 57 and Check Date is 10/08/2020

va_bill6.012015
09/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
THE HOME DEPOT PRO/ 1119	21-00659		8,999.95		
	21-00822		14,195.00	23,194.95	6007
THE LIBRARY STORE INC./ 1745	21-5052	AS PER YOUR BID	414.20	414.20	6008
TOZOUR ENERGY SYSTEMS INC./ 1750	21-01221		107.18		
	21-01222		642.74	749.92	6009
TRISTATE HVAC EQUIPMENT/ 1780	21-01277		1,090.00	1,090.00	6010
VALEROWEX BANK/ 3301	21-00022		1,247.88	1,247.88	6011
VIRTUA OCCUPATIONAL HEALTH/ 2221	21-01120		20.00	20.00	6012
VOORHEES HARDWARE INC./ 2141	21-00639		12.95	12.95	6013
VOORHEES PEDIATRIC REHAB INC./ 2812	21-01278		400.00	400.00	6014
W.B.MASON CO INC./ 2353	21-5023	AS PER YOUR BID	4,319.63	4,319.63	6015
WILLIER ELECTRIC MOTOR CO INC/ 2184	21-01230		786.46	786.46	6016
WILSON LANGUAGE TRAINING CORP./ 1470	21-00625		3,397.16	3,397.16	6017
Y.A.L.E SCHOOL INC/ 1312	21-01125		8,605.80		
	21-01126		9,576.00		
	21-01127		6,600.00		
	21-01128		9,576.00	34,357.80	6018
ZANETICH, DEANNE/ 2946	21-01343		50.00	50.00	6019
		Total for Unposted Checks		1,305,637.30	

Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
 for Batch 57 and Check Date is 10/08/2020

va_bill6.012015
 09/01/2020

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. Run on 10/08/2020 at 03:42:07 PM

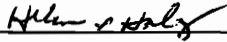
Fund	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	10	\$2,204.00				\$2,204.00
10	11	\$1,050,456.11				\$1,050,456.11
10	12	\$160,677.20				\$160,677.20
Fund 10	TOTAL	\$1,213,337.31				\$1,213,337.31
20	20	\$83,844.76				\$83,844.76
60	60	\$3,638.97				\$3,638.97
61	61	\$4,816.26				\$4,816.26
GRAND	TOTAL	\$1,305,637.30	\$0.00	\$0.00	\$0.00	\$1,305,637.30

Gross Payroll
 No Gross Payroll to approve

Total Bills to be Approved \$0.00
\$1,305,637.30

Business Administrator

Asst. Business Administrator





Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name

va_bill6.012015
 10/01/2020

for Batch 58 and Check Date is 10/20/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
ACCREDITED LOCK & DOOR HRDWARE/ 1734	21-01284		631.62	631.62	6020
AMAZON CAPITAL SERVICES/ 3132	21-00855		119.98		
	21-00875		279.70		
	21-01251		1,049.63		
	21-01295		184.76		
	21-01317		111.70		
	21-01366		36.93		
	21-01385		27.93	1,810.63	6021
AMERICAN ACADEMY OF PEDIATRICS/ 3617	21-01150		805.00	805.00	6022
APPLE INC./ 1859	21-00819		50,160.00	50,160.00	6023
ARCHBISHOP DAMIANO SCHOOL/ 2059	21-01131		5,715.40		
	21-01132		5,715.40		
	21-01133		3,100.00	14,530.80	6024
ARCHWAY PROGRAMS/ 1729	21-01329		2,404.50	2,404.50	6025
ASHLEY WEAVER/ 3636	21-01403		30.00	30.00	6026
ATLANTIC CITY ELECTRIC/ 1113	21-00042		8,872.84		
	21-00043		16,570.59		
	21-00045		27.82	25,471.25	6027
BLICK ART COMPANY/ 1463	21-5031	AS PER YOUR BID	8,016.22	8,016.22	6028
BOOKSOURCE/ 3057	21-01259		179.70	179.70	6029
BROOKFIELD ACADEMY/ 2448	21-01348		360.00	360.00	6030
BROOKFIELD ELEMENTARY/ 1137	21-01347		240.00	240.00	6031
BSN SPORTS/ 2508	21-5074	AS PER YOUR BID	48.59	48.59	6032
CAMDEN CO ASSOC OF SCHOOL BUSINESS OFFIC/ 1199	21-01435		100.00	100.00	6033
CAMDEN COUNTY ED SERVICES COMM/ 1204	21-00081		22,202.66	22,202.66	6034
CAMDEN COUNTY MUA/ 1207	21-00012		12,056.00	12,056.00	6035
CLASS A PRODUCTS, LLC/ 2948	21-01070	Hall passes	121.21	121.21	6036
CLEANING SYSTEMS INC/ 2083	21-5092	AS PER YOUR BID	4,788.25	4,788.25	6037
COMCAST/ 1091	21-00028		796.80	796.80	6038
COMCAST/ 2269	21-00070		7.00	7.00	6039

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Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
 for Batch 58 and Check Date is 10/20/2020

va_bill6.012015
 10/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
COURIER POST (LEGAL)/ 1290	21-01430		51.44	51.44	6040
DANLEY DAWN/ 2659	21-01444		15.00	15.00	6041
DAVIS & MENDELSON L.L.C./ 1087	21-00016		7,663.29	7,663.29	6042
DELL MARKETING L.P./ 2127	21-01208		44,784.60		
	21-01275		309.59	45,094.19	6043
DEMCO EDUCATIONAL CORP./ 1340	21-01265		455.99	455.99	6044
DIRECT ENERGY BUSINESS/ 2702	21-00074		164.07	164.07	6045
DR. DAVID GENTILE/ 3554	21-01400		167.00	167.00	6046
DYNTEK SERVICES INC./ 1867	20-02486		13,500.00	13,500.00	6047
ESS/ 3138	21-00794		26,745.40	26,745.40	6048
FIDELITY BURGLAR & FIRE ALARM/ 1358	21-01439		200.00	200.00	6049
GENERAL CHEMICAL & SUPPLY INC./ 2847	21-01315		2,160.00		
	21-5088	AS PER YOUR BID	212.50	2,372.50	6050
GENERATIONS SERVICES INC./ 3556	20-02848		60,225.00	60,225.00	6051
GMIS HEADQUARTERS/ 1643	21-01312		200.00	200.00	6052
GREAT MINDS ABA THERAPY LLC/ 2704	21-01116		21,905.24	21,905.24	6053
HARRISON TWP SCHOOL DISTRICT/ 3639	21-01399		400.00	400.00	6054
HENRY SCHEIN INC./ 1710	21-00650		326.78		
	21-5048	AS PER YOUR BID	12.28	339.06	6055
HEWITT PSYCHIATRIC PC/ 1923	21-01308		575.00	575.00	6056
INAYA & ILAYNA ALVI/ 3632	21-01367		60.00	60.00	6057
IXL LEARNING/ 1402	21-00782		663.00		
	21-01209		1,575.00	2,238.00	6058
JOHN A EARL INC/ 3629	21-5091	AS PER YOUR BID	1,682.00	1,682.00	6059
JOHNSTONE SUPPLY/ 1972	21-01318		113.71	113.71	6060
LAKESHORE LEARNING MATERIALS/ 2616	21-00871		345.45	345.45	6061
LOWE'S LAR ACCT/ 3230	21-00642		1,538.62	1,538.62	6062
MAAHS LENE/ 1378	21-01438		50.00	50.00	6063
MAKERBOT INDUSTRIES LLC/ 2196	21-00859		536.48	536.48	6064

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Voorhees Township Board of Education
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10/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
MFS SYSTEMS LLC/ 3616	21-01374		360.00		
	21-01375		535.00	895.00	6065
MYSTERY SCIENCE INC./ 2888	21-01157		99.00	99.00	6066
NASCO ARTS & CRAFTS INC./ 1753	21-5021	AS PER YOUR BID	148.84	148.84	6067
NAULTY NANCY/ 1905	21-01442		35.00	35.00	6068
NEWSERT LLC/ 3597	21-01344	PPE	1,497.60	1,497.60	6069
NJ AMERICAN WATER CO. INC/ 1810	21-00053		179.64		
	21-00054		320.26		
	21-00055		468.62		
	21-00056		650.86		
	21-00057		179.64		
	21-00058		50.47		
	21-00059		179.64		
	21-00060		452.50		
	21-00061		239.14		
	21-00062		179.64		
	21-00063		459.11	3,359.52	6070
NORTHEAST ELECTRICAL SERVICES/ 2037	20-02010		291.00	291.00	6071
NUTRI-SERVE FOOD MGMT INC./ 1913	21-01391		4,400.70		
	21-01446		5,522.14	9,922.84	6072
PALOS SPORTS, INC./ 2958	21-5076	AS PER YOUR BID	1,573.89	1,573.89	6073
PARKER MCCAY P.A./ 1990	21-00009		10,966.69	10,966.69	6074
PATRIOT ROOFING INC./ 2293	21-01379		953.20	953.20	6075
PEARSON EDUCATION INC/ 1986	21-00745		312.76	312.76	6076
PREFERRED HOME HEALTH CARE & NURSING SER/ 2994	21-01122		220.00	220.00	6077
PSE & G CO. INC/ 1895	21-00064		24,440.87	24,440.87	6078
PUBLIC SAFETY UNLIMITED, LLC/ 3080	21-00902		180.00		
	21-00961		5,000.00	5,180.00	6079
PYRAMID EDUCATIONAL CONSULTANT/ 1666	21-01214		251.86	251.86	6080
RAZOR SPARROW LLC/ 3630	21-01297	Google extension access	1,910.40	1,910.40	6081
RIZZA MIRO & ASSOCIATES LLC/ 1941	21-00811		900.00	900.00	6082

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Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
 for Batch 58 and Check Date is 10/20/2020

va_bill6.012015
 10/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
SAVVAS LEARNING COMPANY LCC/ 3587	21-01290		504.54	504.54	6083
SCHOOL SPECIALTY INC./ 1239	21-01047		317.54		
	21-5004	AS PER YOUR BID	16,918.49		
	21-5007	AS PER YOUR BID	2,235.32		
	21-5009	AS PER YOUR BID	6.90		
	21-5010	AS PER YOUR BID	108.63		
	21-5020	AS PER YOUR BID	264.73		
	21-5081	AS PER YOUR BID	353.71	20,205.32	6084
SOUTH JERSEY GAS COMPANY/ 2021	21-00047		34.93		
	21-00049		44.17		
	21-00050		46.08		
	21-00051		394.47		
	21-00052		36.01	555.66	6085
SOUTH JERSEY PAPER PRODUCTS/ 1736	21-01065		891.25	891.25	6086
STAPLES CONTRACT & COMM. INC./ 2729	21-01264		216.99	216.99	6087
STEPHANIE ANSELMO/ 3634	21-01362		243.45	243.45	6088
SUJAN KANSUPADA/ 3638	21-01395		50.00	50.00	6089
TECHNOLOGY FOR EDUC. & COMM./ 2276	21-01119		5,085.00	5,085.00	6090
TENARO FAMILY/ 3289	21-01408		315.00	315.00	6091
THE CENTER FOR EMOTIONAL HEALTH/ 2912	21-00991		615.00	615.00	6092
THE HOME DEPOT PRO/ 1119	20-02330		94.36		
	21-00877		110.91		
	21-00878		98.04		
	21-00885		305.01		
	21-00886		358.42	966.74	6093
TRISTATE HVAC EQUIPMENT/ 1780	21-01247		640.13	640.13	6094
UNITED REFRIGERATION INC./ 2113	21-00640		28.84	28.84	6095
VIRTUA OCCUPATIONAL HEALTH/ 2221	21-01048		54.45	54.45	6096
VOORHEES HARDWARE INC./ 2141	20-02931		30,472.92	30,472.92	6097
VOORHEES PEDIATRIC REHAB INC./ 2812	21-01077		750.00		
	21-01216		160.00		
	21-01217		292.00		
	21-01219		5,457.50		

Run on 10/22/2020 at 09:13:38 AM

Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
for Batch 58 and Check Date is 10/20/2020

va_bill6.012015
10/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
VOORHEES PEDIATRIC REHAB INC./ 2812	21-01220		5,480.63	12,140.13	6098
W.B.MASON CO INC./ 2353	21-5022	AS PER YOUR BID	247.59	247.59	6099
WILLIAMSON LAW BOOK CO./ 2182	21-01372		48.97	48.97	6100
WOOLNER DONNA/ 2502	21-01368		50.00	50.00	6101
			Total for Unposted Checks	467,688.12	

Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
 for Batch 58 and Check Date is 10/20/2020

va_bill6.012015
 10/01/2020

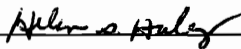
Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. Run on 10/22/2020 at 09:13:38 AM

Fund	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	11	\$290,056.01				\$290,056.01
10	12	\$104,197.92				\$104,197.92
Fund 10	TOTAL	\$394,253.93				\$394,253.93
20	20	\$62,742.90				\$62,742.90
60	60	\$365.00				\$365.00
61	61	\$10,326.29				\$10,326.29
GRAND	TOTAL	\$467,688.12	\$0.00	\$0.00	\$0.00	\$467,688.12

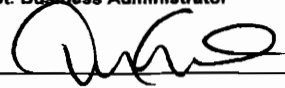
Gross Payroll
 No Gross Payroll to approve

Total Bills to be Approved \$0.00
\$467,688.12

Business Administrator



Asst. Business Administrator



REPORT OF THE TREASURER
TO THE BOARD OF EDUCATION

DISTRICT OF:
VOORHEES TOWNSHIP
ALL FUNDS

Month Ending September 30, 2020

Cash Report							
Fund	Beginning Cash Balance	Cash Receipts This Month	Cash Disbursements This Month	Journal Adjustments	Ending Cash Balance	Balance Per Secretary Report	Difference
Governmental Fund							
General Fund-Fund 10	\$ 39,483,688.01	\$ 5,371,146.37	\$ 4,157,932.01	\$ -	\$ 40,696,902.37	\$ 40,696,902.37	\$ -
Special Revenue Fund- Fund 20	\$ 195,525.22	\$ 126,302.73	\$ 122,236.28	\$ -	\$ 199,591.67	\$ 199,591.67	\$ -
Capital Projects Funds- Fund 30	\$ 78,900.09	\$ -	\$ -	\$ -	\$ 78,900.09	\$ 78,900.09	\$ -
Debt Service Fund- Fund 40	\$ 13,636.92	\$ 11,424.00	\$ 34,425.00	\$ -	\$ (9,364.08)	\$ (9,364.08)	\$ (0.00)
Total Governmental Funds	\$ 39,771,750.24				\$ 40,966,030.05	\$ 40,966,030.05	
Enterprise Fund- Fund 60							
Enterprise Fund- Fund 60	\$ 2,529,028.47	\$ 20,019.43	\$ 44,210.64	\$ -	\$ 2,504,837.26	\$ 2,504,837.26	\$ 0.00
Food Service Fund 61	\$ 22,832.88	\$ 291.73	\$ 33,221.43	\$ -	\$ (10,096.82)	\$ (10,096.82)	\$ -
	\$ 2,551,861.35				\$ 2,494,740.44		
Trust and Agency							
Payroll	\$ (13,851.88)	\$ 1,757,590.62	\$ 1,757,590.62		\$ (13,851.88)	\$ (13,851.88)	\$ 0.00
Payroll Agency	\$ 78,790.84	\$ 1,564,058.48	\$ 1,346,625.19		\$ 296,224.13	\$ 296,224.13	\$ 0.00
Unemployment Trust	\$ 808,229.34	\$ 165.55	\$ 1,041.00		\$ 807,353.89	\$ 807,353.89	\$ -
Total Trust and Agency	\$ 873,168.30				\$ 1,089,726.14		
Total All Funds	\$ 43,196,779.89	\$ 8,850,998.91	\$ 7,497,282.17	\$ -	\$ 44,550,496.63	\$ 44,550,496.63	\$ 0.00

BANK RECONCILIATION GENERAL ACCOUNT	\$40,966,030.05
BANK RECONCILIATION PAYROLL ACCOUNT	-\$13,851.88
BANK RECONCILIATION PAYROLL AGENCY	\$296,224.13
BANK RECONCILIATION CER	\$2,504,837.26
BANK RECONCILIATION FOOD SERVICE	-\$10,096.82
BANK RECONCILIATION UNEMPLOYMENT TRUST	\$807,353.89
TOTAL BANK RECONCILIATIONS	\$44,550,496.63

Prepared and submitted by:

Danielle Trucano



Date:

10/8/2020

10/8 4:17pm

Page 1

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Voorhees Township Board of Education
 General Fund - Fund 10
 Interim Balance Sheet
 For 3 Month Period Ending 09/30/2020

ASSETS AND RESOURCES

--- A S S E T S ---

101	Cash in bank		\$40,696,902.37
102-107	Cash and cash equivalents		\$2,300.00
121	Tax levy receivable		\$33,916,384.60
	Accounts receivable:		
132	Interfund	\$112,786.29	
141	Intergovernmental - State	\$5,797,073.43	
143	Intergovernmental - other	\$4,372.58	
			\$5,914,232.30
	Other Current Assets		(\$464,793.40)

--- R E S O U R C E S ---

301	Estimated Revenues	\$53,558,055.00	
302	Less Revenues	(\$53,496,418.80)	
			\$61,636.20

Total assets and resources	\$80,126,662.07
----------------------------	-----------------

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Voorhees Township Board of Education
 General Fund - Fund 10
 Interim Balance Sheet
 For 3 Month Period Ending 09/30/2020

LIABILITIES AND FUND EQUITY

--- LIABILITIES ---

421	Accounts Payable		\$1,220,588.55
	Other current liabilities including Net Assets		(\$7,627.90)
	TOTAL LIABILITIES		<u>\$1,212,960.65</u>

FUND BALANCE

--- Appropriate ---

753	Reserve for Encumbrances - Current Year		\$38,430,256.70
754	Reserve for Encumbrance - Prior Year		\$972,156.21
	Reserved fund balance:		
761	Capital reserve account -	\$22,353,295.80	\$22,353,295.80
766	Reserve for Current Expense Emergencies	\$479,275.53	\$479,275.53
764	Reserve for Maintenance	\$2,866,131.84	\$2,866,131.84
			\$2,081,348.55
750,752,762,767,769	Other reserves		\$2,081,348.55
601	Appropriations	\$58,119,160.52	\$58,119,160.52
602	Less: Expenditures	\$9,534,985.08	
603	Encumbrances	\$39,402,412.91 (\$48,937,397.99)	
			\$9,181,762.53
	Total Appropriated		<u>\$76,364,227.16</u>

--- Unappropriated ---

770	Unreserved Fund Balance -		\$5,741,386.26
303	Budgeted Fund Balance		(\$3,191,912.00)

TOTAL FUND BALANCE			<u>\$78,913,701.42</u>
TOTAL LIABILITIES AND FUND EQUITY			<u>\$80,126,662.07</u>

Voorhees Township Board of Education
General Fund - Fund 10
Interim Balance Sheet
For 3 Month Period Ending 09/30/2020

RECAPITULATION OF FUND BALANCE:	Budgeted	Actual	Variance
Appropriations	\$58,119,160.52	\$48,937,397.99	\$9,181,762.53
Revenues	(\$53,558,055.00)	(\$53,496,418.80)	(\$61,636.20)
	<u>\$4,561,105.52</u>	<u>(\$4,559,020.81)</u>	<u>\$9,120,126.33</u>
Less: Adjust for prior year encumb.	(\$1,369,193.52)	(\$1,369,193.52)	
Budgeted Fund Balance	<u><u>\$3,191,912.00</u></u>	<u><u>(\$5,928,214.33)</u></u>	<u><u>\$9,120,126.33</u></u>
Recapitulation of Budgeted Fund Balance by Subfund			
Fund 10 (includes 10, 11, 12, and 13)	\$3,191,912.00	(\$5,928,214.33)	\$9,120,126.33
Fund 18 (Restricted ED JOBS)	\$0.00	\$0.00	\$0.00
Fund 19 (Restricted FEMA Block Grants)	\$0.00	\$0.00	\$0.00
TOTAL Budgeted Fund Balance	<u><u>\$3,191,912.00</u></u>	<u><u>(\$5,928,214.33)</u></u>	<u><u>\$9,120,126.33</u></u>

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Voorhees Township Board of Education
 GENERAL FUND - FUND 10
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 3 Month Period Ending 09/30/2020

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	\$48,531,977.00	\$48,519,364.34		\$12,612.66
3XXX	From State Sources	\$4,972,294.00	\$4,972,294.00		00
4XXX	From Federal Sources	\$53,784.00	\$4,760.46		\$49,023.54
TOTAL REVENUE/SOURCES OF FUNDS		\$53,558,055.00	\$53,496,418.80		\$61,636.20
*** EXPENDITURES ***					
--- CURRENT EXPENSE ---					
11-1XX-100-XXX	Regular Programs - Instruction	\$16,721,396.95	\$2,023,411.10	\$14,034,914.10	\$663,071.75
11-2XX-100-XXX	Special Education - Instruction	\$6,878,625.21	\$768,808.03	\$5,978,557.97	\$131,259.21
11-230-100-XXX	Basic Skills - Remedial Instruction	\$851,193.00	\$77,270.80	\$769,722.20	\$4,200.00
11-240-100-XXX	Bilingual Education - Instruction	\$203,317.00	\$19,796.50	\$179,710.50	\$3,810.00
11-401-100-XXX	School-Spon. Cocurr. Acti-Instr	\$313,895.00	\$4,975.07	\$201,351.41	\$107,568.52
11-800-330-XXX	Community Services Programs	\$1,000.00	\$0.00	\$0.00	\$1,000.00
--- UNDISTRIBUTED EXPENDITURES ---					
11-000-100-XXX	Instruction	\$1,899,754.00	\$0.00	\$120.00	\$1,899,634.00
11-000-211-XXX	Attendance and Social Work Services	\$8,795.00	\$0.00	\$0.00	\$8,795.00
11-000-213-XXX	Health Services	\$461,678.00	\$44,658.67	\$414,065.49	\$2,953.84
11-000-216-XXX	Speech, OT,PT & Related Svcs	\$596,889.00	\$51,675.78	\$540,213.57	\$4,999.65
11-000-218-XXX	Guidance	\$517,082.00	\$40,922.30	\$473,159.70	\$3,000.00
11-000-219-XXX	Child Study Teams	\$1,604,924.00	\$307,064.49	\$1,244,738.86	\$53,120.65
11-000-219-592	Misc Purch Ser	\$3,500.00	00	00	\$3,500.00
11-000-221-XXX	Improv of Inst. - Instruc Staff	\$332,326.00	\$88,815.19	\$206,281.33	\$37,229.48
11-000-222-XXX	Educational Media Serv/School Library	\$428,721.00	\$59,974.81	\$350,339.69	\$18,406.50
11-000-223-XXX	Instructional Staff Training Services	\$563,102.00	\$451,972.49	\$92,016.62	\$19,112.89
11-000-230-XXX	Supp. Serv.-General Administration	\$1,075,836.00	\$486,333.80	\$285,605.28	\$303,896.92
11-000-240-XXX	Supp. Serv.-School Administration	\$1,647,890.00	\$342,653.83	\$1,277,841.72	\$27,394.45
11-000-25X-XXX	Central Serv & Admin. Inform. Tech.	\$1,279,747.50	\$352,497.91	\$622,696.33	\$304,553.26
11-000-261-XXX	Require Maint for School Facilities	\$1,420,014.42	\$469,526.49	\$665,555.56	\$284,932.37
11-000-262-XXX	Custodial Services	\$3,115,060.27	\$796,059.64	\$1,991,189.52	\$327,811.11
11-000-263-XXX	Care and Upkeep of Grounds	\$179,000.00	\$12,760.00	\$51,845.00	\$114,395.00
11-000-266-XXX	Security	\$271,800.00	\$52,750.00	\$207,000.00	\$12,050.00
11-000-270-XXX	Student Transportation Services	\$2,885,500.00	\$47,616.97	\$527,665.08	\$2,310,217.95
11-XXX-XXX-2XX	Allocated and Unallocated Benefits	\$12,004,058.09	\$2,186,599.77	\$8,065,001.49	\$1,752,456.83
TOTAL GENERAL CURRENT EXPENSE		\$55,265,104.44	\$8,686,143.64	\$38,179,591.42	\$8,399,369.38
EXPENDITURES/USES OF FUNDS					

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Voorhees Township Board of Education
GENERAL FUND - FUND 10
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 3 Month Period Ending 09/30/2020

*** EXPENDITURES - cont'd ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	\$1,160,074.08	\$315,916.35	\$688,371.04	\$155,786.69
12-000-4XX-XXX Facilities acquisition & constr. serv	\$1,648,409.00	\$524,573.09	\$497,229.45	\$626,606.46
TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	\$2,808,483.08	\$840,489.44	\$1,185,600.49	\$782,393.15
10-000-100-56X Transfer of Funds to Charter Schools	\$45,573.00	\$8,352.00	\$37,221.00	.00
TOTAL GENERAL FUND EXPENDITURES	\$58,119,160.52	\$9,534,985.08	\$39,402,412.91	\$9,181,762.53

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Voorhees Township Board of Education
 GENERAL FUND - FUND 10
 SCHEDULE OF REVENUES
 ACTUAL COMPARED WITH ESTIMATED
 For 3 Month Period Ending 09/30/2020

	ESTIMATED	ACTUAL	UNREALIZED
--- LOCAL SOURCES ---			
1210 Local Tax Levy	\$48,451,977.00	\$48,451,977.00	.00
1XXX Miscellaneous	\$80,000.00	\$67,387.34	\$12,612.66
TOTAL	\$48,531,977.00	\$48,519,364.34	\$12,612.66
--- STATE SOURCES ---			
3121 Categorical Transportation Aid	\$602,456.00	\$602,456.00	.00
3132 Categorical Special Education Aid	\$1,699,913.00	\$1,699,913.00	.00
3176 Equalization	\$2,433,594.00	\$2,433,594.00	.00
3177 Categorical Security	\$236,331.00	\$236,331.00	.00
TOTAL	\$4,972,294.00	\$4,972,294.00	\$0.00
--- FEDERAL SOURCES ---			
4200 Federal Grants including Medicaid Reimbursement	\$53,784.00	\$4,760.46	\$49,023.54
TOTAL	\$53,784.00	\$4,760.46	\$49,023.54
--- OTHER FINANCING SOURCES ---			
TOTAL REVENUES/SOURCES OF FUNDS	\$53,558,055.00	\$53,496,418.80	\$61,636.20

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Voorhees Township Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 3 Month Period Ending 09/30/2020

	Appropriations	Expenditures	Encumbrances	Available Balance
*** GENERAL CURRENT EXPENSE ***				
--- Regular Programs - Instruction ---				
11-105-100-101 Preschool - Salaries of Teachers	\$169,377.00	\$16,954.40	\$152,422.60	.00
11-110-100-101 Kindergarten - Salaries of Teachers	\$458,605.00	\$63,952.45	\$392,995.66	\$1,656.89
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$8,559,567.00	\$823,874.04	\$7,735,692.96	00
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$4,991,629.00	\$495,633.96	\$4,485,995.04	\$10,000.00
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$50,000.00	\$6,150.00	\$33,850.00	\$10,000.00
--- Regular Programs - Undistr. Instruction ---				
11-190-100-320 Purchased Prof.-Ed. Services	\$552,150.00	\$98,845.89	\$451,801.61	\$1,502.50
11-190-100-340 Purchased Technical Services	\$136,425.00	\$131,604.45	.00	\$4,820.55
11-190-100-500 Other Purch. Serv. (400-500 series)	\$659,827.95	\$16,374.24	\$599,128.20	\$44,325.51
11-190-100-610 General Supplies	\$933,052.00	\$335,882.95	\$182,483.49	\$414,685.56
11-190-100-640 Textbooks	\$127,269.00	\$434.40	\$504.54	\$126,330.06
11-190-100-800 Other Objects	\$83,495.00	\$33,704.32	\$40.00	\$49,750.68
TOTAL	\$16,721,396.95	\$2,023,411.10	\$14,034,914.10	\$663,071.75
--- SPECIAL EDUCATION - INSTRUCTION ---				
Learning and/or Language Disabilities Mild or Moderate:				
11-204-100-101 Salaries of Teachers	\$324,341.00	\$33,107.90	\$291,233.10	\$0.00
11-204-100-106 Other Salaries for Instruction	\$118,114.00	\$12,051.10	\$106,062.90	00
11-204-100-610 General Supplies	\$4,400.00	\$38.12	.00	\$4,361.88
11-204-100-640 Textbooks	\$725.00	00	00	\$725.00
TOTAL	\$447,580.00	\$45,197.12	\$397,296.00	\$5,086.88
Multiple Disabilities:				
11-212-100-101 Salaries of Teachers	\$540,391.00	\$158,035.20	\$362,437.80	\$19,918.00
11-212-100-106 Other Salaries for Instruction	\$417,470.00	\$38,170.00	\$378,550.00	\$750.00
11-212-100-320 Purchased Prof.-Ed. Services	\$842,891.21	\$70,073.43	\$738,730.29	\$34,087.49
11-212-100-610 General supplies	\$26,500.00	\$16,187.18	\$4,684.53	\$5,628.29
11-212-100-800 Other Objects	\$13,000.00	00	.00	\$13,000.00
TOTAL	\$1,840,252.21	\$282,465.81	\$1,484,402.62	\$73,383.78
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$3,096,179.00	\$311,554.17	\$2,784,624.83	\$0.00
11-213-100-106 Other Salaries for Instruction	\$1,066,191.00	\$99,159.92	\$967,031.08	00
11-213-100-610 General supplies	\$15,900.00	00	\$49.50	\$15,850.50
11-213-100-640 Textbooks	\$2,900.00	00	00	\$2,900.00
TOTAL	\$4,181,170.00	\$410,714.09	\$3,751,705.41	\$18,750.50
11-215-100-106 Other Salaries for Instruction	\$21,835.00	.00	.00	\$21,835.00
11-215-100-600 General Supplies	\$3,230.00	\$439.53	\$587.42	\$2,203.05
TOTAL	\$25,065.00	\$439.53	\$587.42	\$24,038.05
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	\$169,454.00	\$11,040.60	\$158,413.40	\$0.00
11-216-100-106 Other Salaries for Instruction	\$205,104.00	\$18,950.88	\$186,153.12	.00

Voorhees Township Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 3 Month Period Ending 09/30/2020

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	\$374,558.00	\$29,991.48	\$344,566.52	\$0.00
Home Instruction:				
11-219-100-101 Salaries of Teachers	\$10,000.00	\$0.00	\$0.00	\$10,000.00
TOTAL	\$10,000.00	\$0.00	\$0.00	\$10,000.00
TOTAL SPECIAL ED - INSTRUCTION	\$6,878,625.21	\$768,808.03	\$5,978,557.97	\$131,259.21
--- Basic Skills/Remedial-Instruction ---				
11-230-100-101 Salaries of Teachers	\$846,993.00	\$77,270.80	\$769,722.20	\$0.00
11-230-100-610 General Supplies	\$2,100.00	00	00	\$2,100.00
11-230-100-800 Other Objects	\$2,100.00	.00	.00	\$2,100.00
TOTAL	\$851,193.00	\$77,270.80	\$769,722.20	\$4,200.00
--- Bilingual Education-Instruction ---				
11-240-100-101 Salaries of Teachers	\$199,507.00	\$19,796.50	\$179,710.50	\$0.00
11-240-100-610 General Supplies	\$3,810.00	00	00	\$3,810.00
TOTAL	\$203,317.00	\$19,796.50	\$179,710.50	\$3,810.00
--- School spons.cocurricular activities-Instruction ---				
11-401-100-100 Salaries	\$284,795.00	\$4,085.07	\$195,914.93	\$84,795.00
11-401-100-500 Purchased Services (300-500 series)	\$2,000.00	00	00	\$2,000.00
11-401-100-800 Other Objects	\$27,100.00	\$890.00	\$5,436.48	\$20,773.52
TOTAL	\$313,895.00	\$4,975.07	\$201,351.41	\$107,568.52
--- Community Serv.Programs/Operations. ---				
11-800-330-500 Purchased Services (300-500 series)	\$1,000.00	00	00	\$1,000.00
TOTAL	\$1,000.00	\$0.00	\$0.00	\$1,000.00
--- UNDISTRIBUTED EXPENDITURES ---				
--- Instruction ---				
11-000-100-562 Tuition to Other LEAs within State Special	\$125,625.00	00	00	\$125,625.00
11-000-100-565 Tuition to Co.Spec.Serv. & Reg. Day schls	\$278,700.00	00	00	\$278,700.00
11-000-100-566 Tuition to Priv Sch for Disabl w/i State	\$1,495,429.00	00	\$120.00	\$1,495,309.00
TOTAL	\$1,899,754.00	\$0.00	\$120.00	\$1,899,634.00
--- Attendance and social work services ---				
11-000-211-100 Salaries	\$8,795.00	00	.00	\$8,795.00
TOTAL	\$8,795.00	\$0.00	\$0.00	\$8,795.00
--- Health services ---				
11-000-213-100 Salaries	\$426,539.00	\$37,604.00	\$388,935.00	.00
11-000-213-300 Purchased Prof & Tech. Svc.	\$21,705.00	\$4,751.95	\$16,952.15	\$0.90
11-000-213-600 Supplies and Materials	\$11,434.00	\$2,302.72	\$7,373.34	\$1,757.94
11-000-213-800 Other Objects	\$2,000.00	00	\$805.00	\$1,195.00
TOTAL	\$461,678.00	\$44,658.67	\$414,065.49	\$2,953.84
--- Speech, OT,PT & Related Svcs ---				
11-000-216-100 Salaries	\$568,689.00	\$51,075.43	\$517,613.57	.00

Voorhees Township Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 3 Month Period Ending 09/30/2020

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-216-320 Purchased Prof. Ed. Services	\$25,300.00	00	\$22,600.00	\$2,700.00
11-000-216-600 Supplies and Materials	\$2,900.00	\$600.35	.00	\$2,299.65
TOTAL	\$596,889.00	\$51,675.78	\$540,213.57	\$4,999.65
--- Guidance ---				
11-000-218-104 Salaries Other Prof Staff	\$514,082.00	\$40,922.30	\$473,159.70	00
11-000-218-600 Supplies and Materials	\$3,000.00	.00	.00	\$3,000.00
TOTAL	\$517,082.00	\$40,922.30	\$473,159.70	\$3,000.00
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$1,385,252.00	\$240,660.10	\$1,140,636.04	\$3,955.86
11-000-219-105 Sal Sec & Clerical Asst.	\$94,209.00	\$23,206.98	\$71,002.02	.00
11-000-219-320 Purchased Prof. - Ed. Services	\$63,503.00	\$5,095.00	\$28,810.00	\$29,598.00
11-000-219-390 Other Purch. Prof & Tech Svc	\$20,000.00	\$19,153.28	00	\$846.72
11-000-219-592 Misc Purch Sar (400-500 Q/than Resid costs)	\$3,500.00	\$0.00	\$0.00	\$3,500.00
11-000-219-600 Supplies and Materials	\$30,360.00	\$17,470.63	\$2,946.80	\$9,942.57
11-000-219-800 Other Objects	\$11,600.00	\$1,478.50	\$1,344.00	\$8,777.50
TOTAL	\$1,608,424.00	\$307,064.49	\$1,244,738.86	\$56,620.65
--- Improv. of instr. serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$171,262.00	\$44,294.08	\$126,967.92	00
11-000-221-105 Sal Sec. & Clerical Asst.	\$49,749.00	\$14,925.00	\$34,824.00	.00
11-000-221-11X Other Salaries	\$55,000.00	\$11,458.30	\$43,541.70	00
11-000-221-320 Purchased Prof. - Ed. Services	\$12,200.00	.00	.00	\$12,200.00
11-000-221-500 Other Purchased Services (400-500 series)	\$4,050.00	00	.00	\$4,050.00
11-000-221-600 Supplies and Materials	\$28,785.00	\$13,828.02	\$132.71	\$14,824.27
11-000-221-800 Other Objects	\$11,280.00	\$4,309.79	\$815.00	\$6,155.21
TOTAL	\$332,326.00	\$88,815.19	\$206,281.33	\$37,229.48
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$386,221.00	\$44,567.70	\$341,653.30	.00
11-000-222-600 Supplies and Materials	\$42,500.00	\$15,407.11	\$8,686.39	\$18,406.50
TOTAL	\$428,721.00	\$59,974.81	\$350,339.69	\$18,406.50
--- Instructional Staff Training Services ---				
11-000-223-102 Salaries Superv. of Instruction	\$257,843.00	\$256,471.57	\$1,371.43	00
11-000-223-11X Other Salaries	\$271,709.00	\$172,772.92	\$90,645.19	\$8,290.89
11-000-223-390 Other Purch. Prof. & Tech Svc.	\$30,000.00	\$22,728.00	.00	\$7,272.00
11-000-223-500 Other Purchased Services (400-500 series)	\$350.00	.00	.00	\$350.00
11-000-223-600 Supplies and Materials	\$1,300.00	00	00	\$1,300.00
11-000-223-800 Other Objects	\$1,900.00	00	00	\$1,900.00
TOTAL	\$563,102.00	\$451,972.49	\$92,016.62	\$19,112.89
--- Support services-general administration ---				
11-000-230-100 Salaries	\$286,138.00	\$48,853.92	\$142,646.08	\$94,638.00
11-000-230-331 Legal Services	\$70,000.00	\$21,055.82	\$43,944.18	\$5,000.00
11-000-230-332 Audit Fees	\$59,000.00	00	00	\$59,000.00
11-000-230-334 Architectural/Engineering Services	\$114,124.00	\$7,986.00	\$29,608.00	\$76,530.00

Voorhees Township Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 3 Month Period Ending 09/30/2020

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-230-339 Other Purchased Prof. Svc.	\$37,210.00	\$27,241.13	\$9,718.87	\$250.00
11-000-230-340 Purchased Tech. Services	\$3,000.00	\$2,610.00	.00	\$390.00
11-000-230-530 Communications/Telephone	\$168,040.00	\$82,484.88	\$56,449.52	\$29,105.60
11-000-230-585 BOE Other Purchased Prof. Svc.	\$5,000.00	00	.00	\$5,000.00
11-000-230-590 Other Purchased Services	\$276,324.00	\$270,912.00	\$2,000.00	\$3,412.00
11-000-230-610 General Supplies	\$15,100.00	\$209.90	\$1,238.63	\$13,651.47
11-000-230-630 BOE In-House Training/Meeting Supplies	\$6,400.00	00	00	\$6,400.00
11-000-230-890 Misc. Expenditures	\$12,500.00	\$2,994.30	00	\$9,505.70
11-000-230-895 BOE Membership Dues and Fees	\$23,000.00	\$21,985.85	.00	\$1,014.15
TOTAL	\$1,075,836.00	\$486,333.80	\$285,605.28	\$303,896.92
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	\$1,031,504.00	\$204,648.65	\$826,855.35	.00
11-000-240-105 Sal. Secr. & Clerical Asst.	\$583,518.54	\$136,234.71	\$447,283.83	00
11-000-240-600 Supplies and Materials	\$21,770.00	\$1,770.47	\$3,702.54	\$16,296.99
11-000-240-800 Other Objects	\$11,097.46	00	.00	\$11,097.46
TOTAL	\$1,647,890.00	\$342,653.83	\$1,277,841.72	\$27,394.45
--- Central Services ---				
11-000-251-100 Salaries	\$538,265.00	\$121,995.26	\$416,269.74	.00
11-000-251-330 Purchased Prof. Services	\$54,000.00	\$26,699.40	00	\$27,300.60
11-000-251-592 Misc Pur Serv (400-500 series)	\$13,000.00	00	00	\$13,000.00
11-000-251-600 Supplies and Materials	\$18,000.00	\$8,195.89	\$494.35	\$9,309.76
11-000-251-89X Other Objects	\$52,471.50	\$2,615.52	\$22,192.30	\$27,663.68
TOTAL	\$675,736.50	\$159,506.07	\$438,956.39	\$77,274.04
--- Admin. Info Technology ---				
11-000-252-100 Salaries	\$215,967.00	\$54,885.40	\$158,789.94	\$2,291.66
11-000-252-340 Purchased Technical Services	\$184,655.00	\$125,667.01	\$24,950.00	\$34,037.99
11-000-252-500 Other Pur Serv. (400-500 series)	\$188,189.00	00	00	\$188,189.00
11-000-252-600 Supplies and Materials	\$12,500.00	\$12,439.43	00	\$60.57
11-000-252-800 Other Objects	\$2,700.00	00	00	\$2,700.00
TOTAL	\$604,011.00	\$192,991.84	\$183,739.94	\$227,279.22
TOTAL Cent. Svcs & Admin IT	\$1,279,747.50	\$352,497.91	\$622,696.33	\$304,553.26
--- Required Maint. for School Facilities ---				
11-000-261-100 Salaries	\$349,171.00	\$67,255.00	\$281,916.00	.00
11-000-261-420 Cleaning, Repair & Maint. Svc	\$775,867.42	\$234,242.07	\$305,135.06	\$236,490.29
11-000-261-610 General Supplies	\$294,976.00	\$168,029.42	\$78,504.50	\$48,442.08
TOTAL	\$1,420,014.42	\$469,526.49	\$665,555.56	\$284,932.37
--- Custodial Services ---				
11-000-262-1XX Salaries	\$997,438.00	\$354,190.33	\$630,857.91	\$12,389.76
11-000-262-300 Purchased Prof. & Tech. Svc.	\$10,000.00	\$2,009.50	.00	\$7,990.50
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$3,000.00	00	00	\$3,000.00
11-000-262-490 Other Purchased Property Svc.	\$135,000.00	\$20,368.92	\$114,611.08	\$20.00
11-000-262-520 Insurance	\$176,093.00	\$176,093.00	.00	.00

Voorhees Township Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 3 Month Period Ending 09/30/2020

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-262-580 Travel	\$5,000.00	.00	.00	\$5,000.00
11-000-262-590 Misc. Purchased Services	\$20,000.00	.00	.00	\$20,000.00
11-000-262-610 General Supplies	\$311,659.02	\$85,790.79	\$88,892.45	\$136,975.78
11-000-262-621 Energy (Natural Gas)	\$114,147.72	\$739.52	\$78,528.77	\$34,879.43
11-000-262-622 Energy (Electricity)	\$1,340,722.53	\$155,972.58	\$1,078,299.31	\$106,450.64
11-000-262-8XX Other Objects	\$2,000.00	\$895.00	\$0.00	\$1,105.00
TOTAL	\$3,115,060.27	\$796,059.64	\$1,991,189.52	\$327,811.11
--- Care and Upkeep of Grounds ---				
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$150,000.00	\$12,760.00	\$51,845.00	\$85,395.00
11-000-263-610 General Supplies	\$29,000.00	.00	.00	\$29,000.00
TOTAL	\$179,000.00	\$12,760.00	\$51,845.00	\$114,395.00
--- Security ---				
11-000-266-300 Purchased Prof. & Tech. Svc.	\$270,800.00	\$52,750.00	\$207,000.00	\$11,050.00
11-000-266-610 General Supplies	\$1,000.00	.00	.00	\$1,000.00
TOTAL	\$271,800.00	\$52,750.00	\$207,000.00	\$12,050.00
TOTAL Oper & Maint of Plant Services	\$4,985,874.69	\$1,331,096.13	\$2,915,590.08	\$739,188.48
--- Student transportation services ---				
11-000-270-160 Sal Pupil Trans (Bet Home & Sch)-reg	\$61,795.00	\$32,764.96	\$15,755.04	\$13,275.00
11-000-270-161 Sal Pupil Trans (Bet Home & Sch)-Sp Ed	\$10,904.00	\$5,782.06	\$2,417.94	\$2,704.00
11-000-270-350 Management Fee - ESC Transp. Prog.	\$22,000.00	\$224.60	\$21,775.40	.00
11-000-270-511 Contract Svc (btw Home & Sch.)-vendors	\$1,457,479.00	.00	.00	\$1,457,479.00
11-000-270-512 Contract Svc (other btw home & sch)-vndrs	\$191,441.00	.00	.00	\$191,441.00
11-000-270-514 Contract Svc (Sp Ed.)-vendors	\$622,026.00	.00	\$8,713.80	\$613,312.20
11-000-270-518 Contract Svc (Sp Ed) - ESCs	\$383,495.00	\$4,492.10	\$379,002.90	.00
11-000-270-503 Contr Svc-Aid in Lieu Payments-Non Pub Sch	\$125,000.00	.00	\$100,000.00	\$25,000.00
11-000-270-610 General Supplies	\$9,360.00	\$3,953.25	.00	\$5,406.75
11-000-270-800 Misc. Expenditures	\$2,000.00	\$400.00	.00	\$1,600.00
TOTAL	\$2,885,500.00	\$47,616.97	\$527,665.08	\$2,310,217.95
--- Personal Services-Employee Benefits---				
11-XXX-XXX-210 Group Insurance	\$4,000.00	\$73.26	\$2,501.74	\$1,425.00
11-XXX-XXX-220 Social Security Contributions	\$629,658.09	\$133,969.35	\$442,639.71	\$53,049.03
11-XXX-XXX-241 Other Retirement Contrib. - PERS	\$584,028.00	\$2,423.95	\$27,576.05	\$554,028.00
11-XXX-XXX-250 Unemployment Compensation	\$54,804.00	.00	.00	\$54,804.00
11-XXX-XXX-270 Health Benefits	\$10,194,068.00	\$1,982,362.26	\$7,592,283.98	\$619,421.76
11-XXX-XXX-280 Tuition Reimbursement	\$100,000.00	\$12,015.00	.00	\$87,985.00
11-XXX-XXX-290 Other Employee Benefits	\$17,500.00	.00	\$0.01	\$17,499.99
11-XXX-XXX-299 Unused Sick Payment to Term/Ret Staff	\$420,000.00	\$55,755.95	.00	\$364,244.05
TOTAL	\$12,004,058.09	\$2,186,599.77	\$8,065,001.49	\$1,752,456.83
Total Undistributed Expenditures	\$30,295,677.28	\$5,791,882.14	\$17,015,335.24	\$7,488,459.90
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	\$55,265,104.44	\$8,686,143.64	\$38,179,591.42	\$8,399,369.38
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	\$55,265,104.44	\$8,686,143.64	\$38,179,591.42	\$8,399,369.38

Voorhees Township Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 3 Month Period Ending 09/30/2020

<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
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Voorhees Township Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 3 Month Period Ending 09/30/2020

	Appropriations	Expenditures	Encumbrances	Available Balance
*** CAPITAL OUTLAY ***				
--- EQUIPMENT ---				
Undistributed expenses				
12-000-210-730 Support services-students-reg.	\$50,000.00	\$0.00	\$0.00	\$50,000.00
12-000-219-730 Support services-students-spec.	\$2,500.00	00	00	\$2,500.00
12-000-252-730 Admin. Info. Tech.	\$13,500.00	.00	\$13,500.00	.00
12-000-261-730 Undist. Exp.-Req. Maint. Schl Facilities	\$521,004.40	\$212,722.20	\$268,282.20	\$40,000.00
Undist. Exp - Non-instructional Services				
TOTAL	\$587,004.40	\$212,722.20	\$281,782.20	\$92,500.00
--- Facilities acquisition and construction services ---				
12-000-400-450 Construction Services	\$1,621,800.00	\$524,573.09	\$497,229.45	\$599,997.46
12-000-400-800 Other objects	\$26,609.00	00	00	\$26,609.00
Sub Total	\$1,648,409.00	\$524,573.09	\$497,229.45	\$626,606.46
TOTAL	\$1,648,409.00	\$524,573.09	\$497,229.45	\$626,606.46
TOTAL CAPITAL OUTLAY EXPENDITURES	\$2,235,413.40	\$737,295.29	\$779,011.65	\$719,106.46

Voorhees Township Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 3 Month Period Ending 09/30/2020

	Appropriations	Expenditures	Encumbrances	Available Balance
*** EDUCATION JOBS FUND **				
*** FEDA COMMUNITY DEVELOPMENT BLOCK GRANT ***				
10-000-100-56X Transfer of Funds to Charter Schls	\$45,573.00	\$8,352.00	\$37,221.00	00
TOTAL GENERAL FUND EXPENDITURES	\$57,546,090.84	\$9,431,790.93	\$38,995,824.07	\$9,118,475.84

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Voorhees Township Board of Education
General Fund - Fund 10

For 3 Month Period Ending 09/30/2020

I, Helen G. Haley, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Helen G. Haley
Board Secretary/Business Administrator

10/9/20
Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

10/9 8:37am

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Voorhees Township Board of Education
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 3 Month Period Ending 09/30/2020

ASSETS AND RESOURCES

--- A S S E T S ---

101	Cash in bank		\$199,591.67
	Accounts receivable:		
141	Intergovernmental - State	(\$16,127.02)	
142	Intergovernmental - Federal	(\$9.80)	
			(\$16,136.82)
	Other Current Assets		\$0.00

--- R E S O U R C E S ---

301	Estimated Revenues	\$1,711,562.00	
302	Less Revenues	(\$181,278.00)	
			\$1,530,284.00
	Total assets and resources		\$1,713,738.85

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Voorhees Township Board of Education
 Special Revenue Fund - Fund 20
 Interim Balance Sheet
 For 3 Month Period Ending 09/30/2020

LIABILITIES AND FUND EQUITY

--- LIABILITIES ---

411	Intergovernmental accounts payable - State		\$108,499.38
421	Accounts Payable		\$82,033.76
481	Deferred revenues		(\$15,011.33)
	Other current liabilities		\$106,786.29
	TOTAL LIABILITIES		\$282,308.10

FUND BALANCE

--- Appropriated ---

753	Reserve for encumbrances - Current Year		\$1,040,504.32
754	Reserve for encumbrances - Prior Year		\$75,986.00
601	Appropriations	\$1,711,562.00	
602	Less: Expenditures	\$356,117.25	
603	Encumbrances	\$1,040,504.32	(\$1,396,621.57)
			\$314,940.43
	TOTAL FUND BALANCE		\$1,431,430.75
	TOTAL LIABILITIES AND FUND EQUITY		\$1,713,738.85

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Voorhees Township Board of Education
 Special Revenue Fund - Fund 20
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 3 Month Period Ending 09/30/2020

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
3XXX	From State Sources	\$178,889.00	\$25,866.00		\$153,023.00
4XXX	From Federal Sources	\$1,532,673.00	\$155,412.00		\$1,377,261.00
TOTAL REVENUE/SOURCES OF FUNDS		\$1,711,562.00	\$181,278.00		\$1,530,284.00
*** EXPENDITURES ***					
		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
STATE PROJECTS:					
	Other State Projects (431-449)	\$14,900.00	\$472.07	.00	\$14,427.93
	Nonpublic textbooks	\$11,240.00	(\$1,055.43)	\$8,014.20	\$4,281.23
	Nonpublic auxiliary services	\$100,673.00	.00	\$100,673.00	.00
	Nonpublic nursing services	\$19,176.00	.00	\$18,236.00	\$940.00
	Nonpublic School Programs	\$32,900.00	.00	.00	\$32,900.00
TOTAL STATE PROJECTS		\$178,889.00	(\$583.36)	\$126,923.20	\$52,549.16
FEDERAL PROJECTS:					
	NCLB Title I - Part A/D	\$225,619.00	\$13,500.00	\$148,000.00	\$64,119.00
	I.D.E.A. Part B (Handicapped)	\$906,270.00	\$99,653.78	\$657,070.02	\$149,546.20
	NCLB Title II - Part A/D	\$54,388.00	\$3,600.00	\$34,211.00	\$16,577.00
	NCLB Title III - English Language Enhancement	\$35,335.00	\$2,859.00	\$21,600.00	\$10,876.00
	CARES Act Education Stabilization Fund	\$180,892.00	\$162,296.93	\$1,411.00	\$17,184.07
	CRF Grant Program (479)	\$122,165.00	\$74,790.90	\$47,374.10	.00
	Nonpublic Tech Received Under Coronavirus Relief Fund (512)	\$8,004.00	.00	\$3,915.00	\$4,089.00
TOTAL FEDERAL PROJECTS		\$1,532,673.00	\$356,700.61	\$913,581.12	\$262,391.27
*** TOTAL EXPENDITURES ***		\$1,711,562.00	\$356,117.25	\$1,040,504.32	\$314,940.43

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Voorhees Township Board of Education
 SPECIAL REVENUE - FUND 20
 SCHEDULE OF REVENUES
 ACTUAL COMPARED WITH ESTIMATED
 For 3 Month Period Ending 09/30/2020

	ESTIMATED	ACTUAL	UNREALIZED
--- STATE SOURCES ---			
3290 Recovery High School Access Grant	\$14,900.00	.00	\$14,900.00
32XX Other Restricted Entitlements	\$163,989.00	\$25,866.00	\$138,123.00
Total Revenue from State Sources	\$178,889.00	\$25,866.00	\$153,023.00
--- FEDERAL SOURCES ---			
4411-16 Title I	\$225,619.00	.00	\$225,619.00
4451-55 Title II	\$54,388.00	.00	\$54,388.00
4491-94 Title III	\$35,335.00	.00	\$35,335.00
4420-29 I.D.E.A. Part B (Handicapped)	\$906,270.00	.00	\$906,270.00
4530			
4530 CARES Act Education Stabilization Fund	\$180,892.00	\$155,412.00	\$25,480.00
4532			
4532 Coronavirus Relief Fund Grant	\$122,165.00	.00	\$122,165.00
4XXX Other Federal Aids	\$8,004.00	\$0.00	\$8,004.00
Total Revenues from Federal Sources	\$1,532,673.00	\$155,412.00	\$1,377,261.00
TOTAL REVENUES/SOURCES OF FUNDS	\$1,711,562.00	\$181,278.00	\$1,530,284.00

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
 Voorhees Township Board of Education
 Special Revenue Fund - Fund 20
STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 3 Month Period Ending 09/30/2020

	Appropriations	Expenditures	Encumbrances	Available Balance
State Projects:				
PRESCHOOL EDUCATION AID				
Other State Projects:				
PRESCHOOL EXPANSION GRANT				
Federal Projects:				
-- Instruction --				
20-477-100-101 Salaries of Teachers	\$159,000.00	\$157,302.00	.00	\$1,698.00
20-477-100-600 Instructional Supplies	\$4,298.00	\$1,970.93	\$1,411.00	\$916.07
TOTAL Instruction	\$163,298.00	\$159,272.93	\$1,411.00	\$2,614.07
TOTAL CARES Act Education Stabilization Fund				
	\$163,298.00	\$159,272.93	\$1,411.00	\$2,614.07
-- Instruction --				
20-479-100-6XX Instructional Supplies	\$122,165.00	\$74,790.90	\$47,374.10	.00
TOTAL Instruction	\$122,165.00	\$74,790.90	\$47,374.10	\$0.00
TOTAL Coronavirus Relief Grant Program	\$122,165.00	\$74,790.90	\$47,374.10	\$0.00
TOTAL OTHER FEDERAL PROJECTS				
	\$285,463.00	\$234,063.83	\$48,785.10	\$2,614.07
20-XXX-XXX-XXX All Other State/Fed/Loc Projects	\$1,426,099.00	\$122,053.42	\$991,719.22	\$312,326.36
TOTAL EXPENDITURE	\$1,711,562.00	\$356,117.25	\$1,040,504.32	\$314,940.43

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Voorhees Township Board of Education

Special Revenue Fund - Fund 20
For 3 Month Period Ending 09/30/2020

I, Helen G. Haley, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Helen G. Haley
Board Secretary/Business Administrator

10/9/20
Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

10/8 3:59pm

Page 1

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Voorhees Township Board of Education
Capital Projects Fund - Fund 30
Interim Balance Sheet
For 3 Month Period Ending 09/30/20

ASSETS AND RESOURCES

--- A S S E T S ---

101	Cash in bank		\$78,900.09
	Accounts receivable:		
132	Interfund	\$0.02	
		-----	\$0.02

--- R E S O U R C E S ---

		-----	-----
	Total assets and resources		\$78,900.11

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Voorhees Township Board of Education

Capital Projects Fund - Fund 30
Interim Balance Sheet
For 3 Month Period Ending 09/30/20

LIABILITIES AND FUND EQUITY

FUND BALANCE

--- Appropriated ---

--- Unappropriated ---

770	Fund balance	\$78,900.11	
	TOTAL FUND BALANCE		\$78,900.11
	TOTAL LIABILITIES AND FUND EQUITY		<u>\$78,900.11</u>

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Voorhees Township Board of Education

Capital Projects Fund - Fund 30
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 3 Month Period Ending 09/30/20

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Voorhees Township Board of Education

Capital Projects Fund - Fund 30
For 3 Month Period Ending 09/30/20

I, Helen G. Haley, Board Secretary/Business Administrator
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which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3

Helen G. Haley
Board Secretary/Business Administrator

10/9/20
Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

10/8 3:59pm

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Voorhees Township Board of Education
Debt Service Fund - Fund 40
Interim Balance Sheet
For 3 Month Period Ending 09/30/20

ASSETS AND RESOURCES

--- A S S E T S ---

101	Cash in bank		(\$9,364.08)
121	Tax levy receivable		\$11,053.00
	Accounts receivable:		
141	Intergovernmental - State	\$318,400.00	
			<u>\$318,400.00</u>

--- R E S O U R C E S ---

301	Estimated Revenues	\$351,930.00	
302	Less Revenues	(\$351,930.00)	
			<u>\$320,068.92</u>

Total assets and resources

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Voorhees Township Board of Education

Debt Service Fund - Fund 40
 Interim Balance Sheet
 For 3 Month Period Ending 09/30/20

LIABILITIES AND FUND EQUITY

--- LIABILITIES ---

Other current liabilities	\$0.02
TOTAL LIABILITIES	<u>\$0.02</u>

FUND BALANCE

--- Appropriated ---

Reserved fund balance:

601 Appropriations	\$993,850.00	
602 Less: Expenditures	\$34,425.00	
	(\$34,425.00)	
		<u>\$959,425.00</u>
Total Appropriated		\$959,425.00

--- Unappropriated ---

770 Fund Balance	\$2,583.90
303 Budgeted Fund Balance	(\$641,920.00)

TOTAL FUND BALANCE	\$320,088.90
TOTAL LIABILITIES AND FUND EQUITY	<u>\$320,088.92</u>

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
Appropriations	\$993,850.00	\$34,425.00	\$959,425.00
Revenues	(\$351,930.00)	(\$351,930.00)	\$0.00
	<u>\$641,920.00</u>	<u>(\$317,505.00)</u>	<u>\$959,425.00</u>
--- Change in Maint. / Capital reserve account ---			
Subtotal	\$641,920.00	(\$317,505.00)	\$959,425.00
Less: Adjust for prior year encumb.	\$0.00	\$0.00	
Budgeted Fund Balance	<u>\$641,920.00</u>	<u>(\$317,505.00)</u>	<u>\$959,425.00</u>

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Voorhees Township Board of Education

Debt Service Fund - Fund 40
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 3 Month Period Ending 09/30/20

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
--- Local Sources ---				
1210	Local tax levy	\$22,106.00	\$22,106.00	00
	Total Local Sources	\$22,106.00	\$22,106.00	\$0.00
--- State Sources ---				
3160	Debt service aid Type II	\$329,824.00	\$329,824.00	00
	Total State Sources	\$329,824.00	\$329,824.00	\$0.00
	TOTAL REVENUE/SOURCES OF FUNDS	\$351,930.00	\$351,930.00	\$0.00

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Voorhees Township Board of Education

Debt Service Fund - Fund 40
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 3 Month Period Ending 09/30/20

*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES/Enc.	AVAILABLE BALANCE
--- Debt Service - Regular ---			
40-701-510-834 Interest on Bonds	\$68,850.00	\$34,425.00	\$34,425.00
40-701-510-910 Redemption of Principal	\$925,000.00	00	\$925,000.00
TOTAL	\$993,850.00	\$34,425.00	\$959,425.00
TOTAL USES OF FUNDS BEFORE TRANSFERS	\$993,850.00	\$34,425.00	\$959,425.00
*** TOTAL USES OF FUNDS ***	\$993,850.00	\$34,425.00	\$959,425.00

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Voorhees Township Board of Education
Debt Service Fund - Fund 40

For 3 Month Period Ending 09/30/20

I, Helen G. Haley, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3

Helen G. Haley
Board Secretary/Administrator

10/9/20
Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

Voorhees Township Board of Education Monthly Transfer Report

va_s1701_8919
09/01/2020

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Regular Programs	11-1XX-100-XXX 12-1XX-100-XXX 13-1XX-100-XXX 15-1XX-100-XXX 18-1XX-100-XXX	16,571,695.00	28,267.95	16,599,962.95	1,659,996.30	121,434.00	0.73	1,781,430.30	663,071.75
Special Education, Basic Skills/Remedial and Bilingual Instruction and Speech/OT/PT and Ex	1X-2XX-100-XXX 1X-000-216-XXX 1X-000-217-XXX	8,514,133.00	42,891.21	8,557,024.21	855,702.42	(27,000.00)	-0.32	828,702.42	144,268.86
Vocational Programs-Local	1X-3XX-100-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School-Spon. Co/Extra-Curr. Activities, School Sponsored Athletics, and Other Instructiona	11-4XX-100-XXX 11-4XX-200-XXX 12-4XX-100-XXX 15-4XX-100-XXX 15-4XX-200-XXX	318,895.00	0.00	318,895.00	31,889.50	(5,000.00)	-1.57	26,889.50	107,568.52
Community Services Programs/Operations	1X-800-330-XXX	1,000.00	0.00	1,000.00	100.00	0.00	0.00	100.00	1,000.00
UNDISTRIBUTED EXPENDITURES		26,405,723.00	71,159.16	26,476,882.16		89,434.00			915,909.13
Tuition	11-000-100-XXX 16-000-100-XXX 17-000-100-XXX 18-000-100-XXX	1,899,754.00	0.00	1,899,754.00	189,975.40	0.00	0.00	189,975.40	1,899,634.00
Attendance and Social Work, Health, Guidance, Child Study Teams, Education Media Services/	1X-000-211-XXX 1X-000-213-XXX 1X-000-218-XXX 1X-000-219-XXX 1X-000-222-XXX	2,992,700.00	0.00	2,992,700.00	299,270.00	32,000.00	1.07	331,270.00	89,775.99
Improvement of Instruction Services and Instructional Staff Training Services	1X-000-221-XXX 1X-000-223-XXX	870,428.00	0.00	870,428.00	87,042.80	25,000.00	2.87	112,042.80	56,342.37
General Administration	1X-000-230-XXX	1,041,712.00	34,124.00	1,075,836.00	107,583.60	0.00	0.00	107,583.60	303,896.92
School Administration	1X-000-240-XXX	1,647,890.00	0.00	1,647,890.00	164,789.00	0.00	0.00	164,789.00	27,394.45
Central Services & Administrative Information Technology	1X-000-25X-XXX	1,236,861.00	9,966.50	1,246,847.50	124,684.75	32,900.00	2.64	157,584.75	304,553.26
Operation and Maintenance of Plant Services	1X-000-26X-XXX	4,806,519.00	287,277.69	5,093,796.69	509,379.67	(107,922.00)	-2.12	401,457.67	739,188.48
Student Transportation Services	1X-000-270-XXX	2,885,500.00	0.00	2,885,500.00	288,550.00	0.00	0.00	288,550.00	2,310,217.95

Voorhees Township Board of Education Monthly Transfer Report

va_s1701_8919
09/01/2020

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Personal Services-Employee Benefits	1X-XXX-XXX-2XX	12,076,378.00	4,658.09	12,081,036.09	1,208,103.61	(76,978.00)	-0.64	1,131,125.61	1,752,456.83
Food Services	11-000-310-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer Property Sale Proceedes to Debt Service Reserve	11-000-520-934	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer from General Fund Surplus to Debt Service Fund to Repay CDL	11-000-520-936	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL CURRENT EXPENSE		29,457,762.00	336,026.28	29,793,788.28		(95,000.00)			7,483,460.25
Equipment	12-XXX-XXX-73X 15-XXX-XXX-73X	192,500.00	962,008.08	1,154,508.08	115,450.81	5,566.00	0.48	121,016.81	155,786.69
Facilities Acquisition and Construction Services	12-000-4XX-XXX	1,648,409.00	0.00	1,648,409.00	0.00	0.00	0.00	0.00	626,606.46
Capital Reserve-Transfer to Capital Expend. Fund	12-000-4XX-931	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Reserve-Transfer to Repayment of Debt	12-000-4XX-933	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EXPENDITURES		1,840,909.00	962,008.08	2,802,917.08		5,566.00			782,393.15
TOTAL SPECIAL SCHOOLS	13-XXX-XXX-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer of Funds to Charter Schools	10-000-100-56X	45,573.00	0.00	45,573.00	4,557.30	0.00	0.00	4,557.30	0.00
General Fund Contribution to School Based Budgets	10-000-520-930	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPERATING BUDGET GRAND TOTAL		56,749,967.00	1,368,193.52	58,119,160.52		0.00			9,181,762.53

Kellen M. Haley
School Business Administrator Signature

10/9/20
Date



147 N. Iowa Avenue
Atlantic City, N.J. 08046
487-8555

REQUEST FOR CHANGE ORDER

Change Order Req.# 1--REV

Date: September 14, 2020

Owner: Jeff Potter
Senior Architect
LAN Associates
1018 Laurel Oak Rd.
Suite 11
Voorhees, N.J. 08043

Project: Media Center Alteration

Price: \$ 7,800.00

Description of Work: Heritage Flooring--Supply and install LVT-1 in lieu of the CPT-1

(See attached quote)

Thank you.

Sincerely,

A handwritten signature in cursive script that reads "Marilyn Weatherby".

Marilyn Weatherby
Weatherby Construction



147 N. Iowa Avenue
Atlantic City, N.J. 08046
487-8555

REQUEST FOR CHANGE ORDER

Change Order Req.# 2

Date: October 7, 2020

Owner: Jeff Potter
Senior Architect
LAN Associates
1018 Laurel Oak Rd.
Suite 11
Voorhees, N.J. 08043

Project: Media Center Alteration

Price: \$ 1,290.00

Description of Work:

Advanced Electric--Blank off two (2) outlets & safe wiring that was installed as per contract docs. Provide & install new boxes and wiring to two(2) new locations. Reuse outlets and cover plates and circuiting.

(See attached quote)

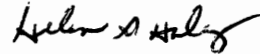
Thank you.

Sincerely,

A handwritten signature in cursive script that reads "Marilyn Weatherby".

Marilyn Weatherby
Weatherby Construction

Respectfully submitted,



Helen G. Haley, CPA

Board Secretary/Board Secretary

HGH:lms
10-29-2020